



LAWS OF SOUTH SUDAN

APPROPRIATION ACT FY 2024 - 2025

JANUARY 2025
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LAWS OF SOUTH SUDAN
APPROPRIATION ACT 2024/2025
ARRANGEMENT OF SECTIONS

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LAWS OF SOUTH SUDAN

APPROPRIATION ACT, 2024/2025

In accordance with the provisions of Article 55(2) and (3) (b) of the Transitional Constitution of the Republic of South Sudan, 2011 (as amended), the Transitional National Legislature, hereby enacts the following:

CHAPTER I

PRELIMINARY PROVISIONS

1. Title and Commencement

This Act shall be cited as “The Appropriation Act 2024/2025 and shall come into force upon its signature by the President.

2. Purpose

The purpose of this Act is to provide for the control and management of the Republic of South Sudan revenue and expenditures from the Consolidated Fund intended for the security and benefit of the citizens of South Sudan, from 1st July 2024 to 30th June 2025.

3. Interpretations

In this Act, unless the context otherwise requires:

“**Accounting Officer**” means the individual designated by this Act to make all payment requests, and provide all necessary accountability, for the expenditures of a Government Spending Agency; and shall have the meaning assigned to it under the Public Financial Management and Accountability Law;

“**R-ARCISS**” refers to The Revitalized Agreement on the Resolution of the Conflict in the Republic of South Sudan;

“**Budget line**” means an expenditure classification defined in the Approved Budget through the allocation of a specific three-digit expenditure code;

“**Chapter**” means one of the five main expenditure categories of Wages & Salaries, Use of Goods & Services, Transfers, Capital expenditures and Other expenditures, as defined in the Approved budget through the allocation of a specific two-digit expenditure code;

“**Consolidated Fund**” means the central group of revenue, expenditure and reserve accounts, maintained by the National Ministry of Finance and Planning in the Bank of South Sudan, for receiving public revenue and meeting public expenditure;

“Spending Agency” means any Government entity/institution receiving/collecting an appropriation under this Act;

“GRSS” Refers to Government of the Republic of South Sudan;

“Spending Agency” means any Government entity receiving fund appropriation under this Act;

“Transitional National Legislature” Means the Constitutionally defined Transitional National Legislative Assembly and the Council of States;

“Minister” means the National Minister of Finance and Planning in the Government of the Republic of South Sudan;

“Ministry” means the National Ministry of Finance and Planning in the Government of the Republic of South Sudan;

“President” means the President of the Republic of South Sudan;

“Peace Agreement” refers to the Agreement which is legally binding on all parties to the Resolution of the Conflict in the Republic of South Sudan signed on 12/08/2018.

CHAPTER II

APPROPRIATIONS

4. Appropriations from the Consolidated Fund

The total estimates of the Resource Envelope for the Fiscal Year 2024/2025 amount to Two trillion, two hundred fifty seven billion, six hundred thirty eight million, seven hundred twenty nine thousand, five hundred and thirty one South Sudan pounds only (SSP 2,257,638,729,531).

(1) The Resource Envelope for FY 2024/2025 budget is to be realized from the following funding sources:

- (a) Oil revenues of One trillion, one hundred thirty eight billion, four hundred thirty four million, three hundred eighteen thousand, four hundred and forty one South Sudan pounds only (1,138,434,318,441). This is before deductions of transfers to Sudan, oil producing states and communities, Ministry of Petroleum, debt service and oil for infrastructure projects;
- (b) Non-oil revenues of one trillion, one hundred nineteen billion, two hundred and four million, four hundred forty one thousand and ninety South Sudan pounds only (1, 119,204,441,090).

(2) The resource envelope is appropriated as follows:

- (a) One trillion, five hundred and twelve Billion, seventy nine Million, three Hundred and thirty three thousand, nine hundred and sixty one South Sudanese pounds only (SSP 1,512,079,333,961) is appropriated to Government Spending Agencies for payment of wages and salaries of which seven hundred and seventy

three billion, seven hundred fifty nine million, six hundred seventy eight thousand two hundred and ninety three South Sudan pounds (773,759,678,293) is allocated for appropriated for 2024/2025 salaries, while seven hundred thirty eight billion, three hundred nineteen million, six hundred fifty five thousand six hundred sixty eight South Sudan pounds only(SSP 642,316,055,668) is appropriated for civil servants, organized forces and tranfers to states and Administrative areas and sum of Ninety six billion and three million, six hundred thousand South Sudan pounds is appropriated for foreign missions arrears.(SSP 96,003,600,000).

(b) One trillion and ninety two billion, one hundred eighty seven million, six hundred and thirty nine thousand, forty two South Sudan Pounds only(SSP 1,092,187,639,042) is allocated for 2024/2025 to Government Spending Agencies for operations (Use of Goods and Services);

(c) Four hundred ninety three billion, four hundred eighty two million, seven hundred ninety five thousand, two hundred and seventy five South Sudan pounds only (SSP 493,482,795,275) is appropriated to Capital Expenditures out of which Two hundred and twenty five billion, seven sixty three million, eight seventy two thousand, nine hundred fifty three South Sudan pounds only (SSP 225,763,872,953) is appropriated to agricultural investment sectors as follows;

(i) Agricultural Bank of South Sudan	SSP 115,000,000,000
(ii) Ministry of Agriculture and Food Security	SSP 17,763,872,952
(iii) Ministry of Livestock and Fisheries	SSP 25,000,000,000
(iv) Ministry of Environment and Forestry	SSP 29,000,000,000
(v) Ministry of Water Resource and Irrigation	SSP 25,000,000,000
(vi) Ministry of Wildlife Conservation and Tourism	SSP 14,000,000,000

(d) Five hundred-eighty nine billion, seven hundred ten million, ninety-two thousand seven hundred twenty-three South Sudan pounds (SSP 589,710,092,723) is allocated for mandatory expenditure of which SSP Three hundred three billion, sixty-seven million, three hundred forty-four thousand, twenty-three South Sudan pounds (SSP 303,067,344,023) is earmarked for transfer to Sudan, states and communities. SSP Two hundred eighty-six billion, six hundred forty-two million, seven hundred forty-eight thousand, seven hundred(SSP 286,642,748,700) is allocated for debt repayments for Principal and Interest.

(e) Seven hundred and thirty one billion, four hundred and sixty one million, nine hundred and two thousand and one hundred and twelve South Sudan Pounds (SSP 731,461,902,112) appropriated as transfers which is made up: Grants and Transfers to States and Administrative Areas two hundred six billion, forty-six million, six hundred ninety-eight thousand, five hundred and twenty South Sudan Pound (SSP 206,046,698,520), STAG thirty billion South Sudan Pound (SSP 30,000,000,000), Humanitarian Emergency Fund one hundred seventy-three

billion, six hundred sixty million (SSP 173,660,000,000), Conditional Transfers by the line MDAs two hundred thirteen billion, two hundred sixty million, one hundred thirty-six thousand, three hundred twenty-three South Sudan Pound (SSP 213,260,136,323), CDF thirty billion South Sudan pound (SSP 30,000,000,000), and International Treaties one hundred eight billion, four hundred ninety-five million, sixty-seven thousand, two hundred seventy South Sudan Pound (SSP 108,495,067,270)

- (f) Ninety three billion, seven hundred ninety four million, two hundred twenty seven thousand, six hundred twenty South Sudan Pounds (SSP 93,794,227,620) is appropriated for Peace R-ARCSS Implementation fund which is made up of: NTC ten billion South Sudan Pound (SSP 10,000,000,000), Defence and Organized Forces Integration Forty billion South Sudan Pound (SSP 40,000,000,000), Reconstituted National Constitutional Review Commission forty-three billion, seven hundred ninety-four million, two hundred twenty-seven thousand, six hundred and twenty South Sudan Pound (SSP 43,794,227,620).
 - (g) One twenty three billion, five hundred sixty-five million, seventy-eight thousand, seven hundred seventy-nine South Sudan Pounds (SSP 123,565,078,779) appropriated for Agriculture Bank of South Sudan.
 - (h) Two billion, two hundred fifty-five million, three hundred twenty eight thousand, one hundred sixty one South Sudan Pound (SSP 2,255,328,161) is appropriated for presidential donations.
- (3) Expenditures from the Consolidated Fund are authorised for the period of 1st July 2024 to 30th June 2025 for each Spending Agency on a chapter by chapter basis, as set forth in the schedule Appendix 1 to this Act.
 - (4) Payments for salaries to public service employees, use of goods, services costs and capital expenditures shall be in accordance with the Public Financial Management & Accountability Law, Public Service Laws and this Appropriation Act, 2024/2025.
 - (5) Scales and procedures shall be in accordance with the Public Service Laws and approved Regulations.

5. Spending Agencies payment Requests procedure

- (1) The Minister of Finance and Planning shall release funds quarterly to a Spending Agency as specified in the approved budget following a submission for payment by the designated Accounting officer of the Spending Agency or institution concerned.
- (2) No other individual is authorised to submit a payment request on behalf of a Spending Agency.
- (3) In the event the designated Accounting Officer is out of station or otherwise unavailable, a senior official within the Spending Agency may be nominated by the head of the Spending Agency to act on behalf of the designated accounting officer.

6. Peace Budget (R-ARCISS Implementation Fund)

- (1) Spending from the Peace Budget (R-ARCISS Implementation Fund) shall be for the purpose of providing for the implementation of the Agreement, up to the amount appropriated in Section 4 (f) of this Act.
- (2) Proposals for spending from the Peace Budget (R-ARCISS Implementation Fund) shall be proposed by the Minister responsible for Peace Building in consultation with the Minister of Justice referencing the provisions of the Agreement that provide for the proposed expenditure.
- (3) The Accounting Officer of the Ministry for Peace Building shall submit detailed estimates to the Minister of Finance and Planning. Notwithstanding any additional information requested by the Minister of Finance and Planning these details shall include:
 - (a) Categorization of the proposed expenditure according to the Government Chart of Accounts; and
 - (b) The timing frequency and total amount of the proposed expenditure within FY 2024/2025.
- (4) The following are prohibited as proposed expenditures under the Peace Budget (R-ARCISS Implementation fund):
 - (a) Expenditures that have already received an appropriation for activities appropriated from another source of funding;
 - (b) Expenditures for activities for which international development partners have granted sufficient support, as reported by the Minister of Finance and planning;
 - (c) All goods or services delivered prior to the 1st of July 2024;
 - (d) All foreign travel unrelated to ARCISS; and
 - (e) Salaries except allowances (if any) of any public official already employed in an official capacity by the GRSS.
- (5) Expenditures from the Peace Budget (R-ARCISS Implementation Fund) shall be authorized by a resolution arising from a meeting of the Council of Ministers during which the Minister of Finance and Planning, Minister for Peace Building and the Minister of Justice and Constitutional Affairs are present, and there is presentation from all parties to the Agreement.
- (6) The Ministry shall charge all expenditure from the Peace Budget (R-ARCISS Implementation Fund) to a specific fund code, in order to identify that it is funded from the Peace Budget (R-ARCISS Implementation Fund), rather than the Spending Agency's appropriated budget. `
- (7) Whenever expenditure is made from the Peace Budget (R-ARCISS Implementation Fund), the balance of appropriated funds available to the Fund shall be reduced accordingly.
- (8) A report on the use of Funds from the Peace Budget (R-ARCISS Implementation Fund) shall be laid before the National Legislature by the Minister "within three months of expenditure" together with the budget execution quarterly report.

(9) In the event that the funds appropriated to the Peace Budget (ARCISS Implementation Fund) are exhausted, the Minister shall submit a supplementary expenditure request to the National Legislature for its replenishment, consistent with the provisions of Section 8 of this Act.

7. Limits to Expenditure

- (1) No expenditure from this budget or commitments against the Consolidated Fund must be made except as authorised by this Act.
- (2) No funds except as provided under subsection (3) of this section shall be transferred from one chapter to another during the financial year, or from one Spending Agency to another without the approval of the National Legislature through a Supplementary Appropriation Act.
- (3) The Minister may transfer funds against an approved budget upon a request of an individual agency between budget lines within a chapter, as long as expenditure internal transfers against the different budget lines do not exceed 20 percent of the category being reduced.
- (4) The Ministry of Finance and Planning will establish cash limits for expenditures by Government Spending Agencies which shall be set on the basis of revenue availability, according to the revenues that have been deposited into the Consolidated Fund, and expenditure priority, within the limits of the appropriations approved for each Spending Agency in this Act.
- (5) In the event that the estimates of resources and revenues in the Approved Budget are not expected to be realized in full during the Financial Year, the Minister shall inform the Council of Ministers and the President accordingly. The Minister shall either recommend that the President causes a financial Act to be submitted to the National Legislature to raise additional revenues or make a request for an allocation from the reserve funds, where available, or recommend to the Legislature that the appropriated budget ceilings be adjusted downward in line with the shortfall. In this case, the monthly cash limits shall sum to less than the annual estimates or resources and revenues.
- (6) The Government shall not finance a budget shortfall by reducing reserve funds where available or raising funds through Government borrowing, whether domestic or external, without the approval of the National Legislature.
- (7) No payments shall be made except in conformity with the Public Financial Management and Accountability Law.
- (8) All expenditures must be charged against the relevant code of a Spending Agency, according to the appropriate chapter and budget line.
- (9) Surplus funds over revenue estimates and funds out of the legal reserve shall not be spent save by a Supplementary Appropriation Act.

8. Supplementary Expenditure.

- (1) Whenever new circumstances occur, or a matter of public concern proves not to have been satisfactorily addressed by the Approved Budget, the President may during the financial year cause a supplementary expenditure request to be submitted to the National Legislature. The Minister shall prepare all such submissions on behalf of the President.
- (2) All requests for supplementary expenditures submitted shall clearly detail the source of financing for the supplementary expenditure. Sources may include a reduction in the appropriations of other Spending Agencies, or allocation from reserve funds where existing, or new revenue raising measures detailed through a Revenue Law.
- (3) Requests for supplementary appropriation shall not exceed five per cent (5%) of the total appropriated budget, unless approved by the National Legislature in the event of a national emergency.
- (4) Once a supplementary appropriation has been approved, the appropriation of the relevant Spending Agency shall be adjusted accordingly, on a chapter by chapter basis, according to the relevant budget line and activity code.
- (5) Where supplementary appropriations are financed through an allocation from reserve funds, reserve funds will be reduced accordingly, and the appropriation of the Spending Agency increased by the same amount.
- (6) The Minister of Finance and Planning shall not borrow, guarantee, or raise a loan on behalf of the Republic of South Sudan to finance supplementary expenditures except as authorized by the National Legislature.
- (7) Supplementary expenditures shall not be incurred before the approval of the Legislature has been obtained, except when financing the following items detailed in Article 90 (5) of the Transitional Constitution of the Republic of South Sudan, 2011(as amended):
 - (a) emoluments of the President;
 - (b) expenses of the State House;
 - (c) Budget of the Transitional National Legislature;
 - (d) budget of the Judiciary;
 - (e) National Government contractual financial obligations;
 - (f) repayment of National Government external debts under any loan agreements;
 - (g) payment of any money the National Government is required to pay under a court order arising out of litigation or as a result of an arbitration award or any other settlement having similar legal effect; and
 - (h) Any other expenses as shall be regulated by law.
- (8) When supplementary expenditures are incurred according to sub-section (8) the Minister, within one month of the expenditure having been incurred, shall lay an explanation before the National Legislature which details the nature of the supplementary spending and it's financing.

9. Contractual Obligations

- (1) No Spending Agency receiving appropriations under this Act shall enter into any contractual arrangement for consultancy services, goods and works without following procurement procedures laid down in the Public Financial Management and Accountability Law and the Public Procurement and Disposal of Assets Law..
- (2) All spending units shall record as obligations against appropriated funds any orders for purchase of goods or services at the time the order is placed, or the purchase of goods for which contracts are signed.
- (3) The Minister shall during the financial year submit all contracts to the National Legislature for approval before incurring any payment from the consolidated fund.

10. Budget Execution Reports

- (1) The Minister shall present a quarterly progress report, on revenue and expenditure to the Council of Ministers of the Government of South Sudan and to the National Legislature within 30 days after the end of a quarter.
- (2) The Minister shall present an annual budget execution report, on revenues and expenditures 30 days before the end of the financial year to which this Act relates.

11. Pension Funds

- (1) The Ministry of Finance and Planning shall maintain a Pension Account in the name of an employee of the Government of the Republic of South Sudan. Into that account the employee shall contribute 5% and the Government 11% of basic salary and cost of living allowance of the employee.
- (2) The Pension Account shall be managed by a Pension Management Board established by a Pension Law.
- (3) Expenditures from the Pension Account shall only be for purposes of provision of post service benefits or other retirement entitlements of former Government employees.

12. Carry Over into 2024/2025.

- (1) Programmes and project appropriated for more than one year life span at the end of the financial year shall be paid out of consolidated reserve funds as national government contractual obligation.
- (2) Appropriated funds not expended by 30th June 2024 shall not be carried over into 2024/2025 to the credit of the Ministry to which they were appropriated.
- (3) All appropriated funds except Constituency Development Fund money not expended by 30th June 2024 shall automatically revert to the Consolidated Fund and forms part of the General Reserve.

CHAPTER III

PENALTIES

13. Penalties

- (1) Every accounting officer of any Spending Agency receiving appropriation under this Act, who causes unauthorized re-allocation between appropriations, shall be required to refund to the Treasury the amounts unlawfully reallocated. Should such accounting officer fail to refund the amounts wrongfully allocated, he or she shall bear the penalty provided under sub-section (2) of this section.
- (2) Any Accounting officer or government employee of any Government Spending Agency engaging in or promoting practices with intent of-
 - (a) personally enriching himself or herself, or his or her family, business or other associates, in respect of public funds, appropriated under this Act;
 - (b) overspending allocated budgets against the provisions of this Act, commits an offence; and if convicted, in addition to any other Penalties which the Court may decide under the Penal Code Law or any other law, shall refund to the Treasury the amount dishonestly used and the employee shall not occupy any future public office that may involve dealing with financial matters.
- (3) Failure by the Minister of Finance and Planning to present two consecutive quarterly reports to the National Legislature shall automatically trigger proceedings for a vote of no confidence in the concerned Minister.

Republic of South Sudan - 2024/25 - Approved Budget

Republic of South Sudan Approved FY:2024-2025 Ceilings by Sectors and line Ministries												
Spending Agencies by Sectors		Wages & Salaries	Uses of Goods & Services	Capital	Mandatory Expenditures	Transfers	Subsidies & Benefits	Proposed Expenses				
								FY:2024/2025				
A	Accountability	894,932,810	5,848,736,009	95,963,863,990	-	-	-	102,707,532,810				
1	Audit Chamber	279,732,492	2,767,442,625	626,587,446	-	-	-	3,673,762,563				
2	National Bureau of Statistics	253,730,442	829,965,239	95,337,276,544	-	-	-	96,420,972,225				
3	Anti-Corruption Commission	300,642,233	871,062,219	-	-	-	-	1,171,704,452				
4	South Sudan Reconstruction & Development Fund	25,850,709	615,871,137	-	-	-	-	641,721,846				
5	South Sudan Fiscal & Financial Allocation & Monitoring Commission	34,976,935	764,394,789	-	-	-	-	799,371,724				
B	Economic Functions	19,109,574,136	49,631,570,445	153,332,986,083	-	369,298,685	-	222,443,429,349				
6	Ministry of Finance and Planning	1,832,456,166	28,331,191,362	2,316,513,465	-	-	-	32,480,160,993				
7	Ministry of Petroleum	555,117,804	782,444,920	-	-	-	-	1,337,562,724				
8	Ministry of Mining	165,306,564	9,733,294,332	94,288,500,000	-	-	-	104,187,100,896				
9	Ministry of Trade, Industry	588,760,068	1,256,546,404	120,046,635	-	-	-	1,965,353,107				
10	Ministry of Land, Housing & Urban Development	419,133,488	1,290,697,076	-	-	-	-	1,709,830,564				
11	Ministry of Investment	149,866,464	1,054,729,694	10,372,029	-	-	-	1,214,968,187				
12	Ministry of Water Resources & Irrigation	632,189,970	1,757,689,490	25,397,000,000	-	369,298,685	-	28,156,178,145				
13	South Sudan Revenue Authority	12,839,146,248	-	30,000,000,000	-	-	-	42,839,146,248				
14	Petroleum and Gas Commission	43,537,788	822,551,568	23,048,954	-	-	-	889,138,310				
15	National Bureau of Standards	606,233,052	711,138,931	-	-	-	-	1,317,619,983				
16	Electricity Corporation	659,389,802	1,227,272,797	-	-	-	-	1,886,662,599				
17	South Sudan Urban Water Corporation	618,436,722	778,465,871	-	-	-	-	1,396,902,593				
18	Public Procurement and Disposal of Asset Authority		1,885,300,000	1,177,505,000	-	-	-	3,062,805,000				
C	Education	84,975,288,417	48,077,271,655	12,825,050,562	-	79,258,134,348	-	225,135,744,981				
19	Ministry of General Education & Instruction	1,695,862,164	16,978,163,876	12,825,050,562	-	79,258,134,348	-	110,757,210,950				
20	Ministry of Higher Education, Science & Technology	83,160,490,641	11,625,790,861	-	-	-	-	94,786,281,502				
21	South Sudan National Examination Council	118,935,612	8,756,302,067	-	-	-	-	8,875,237,679				
22	Research & Development Center		2,143,402,970	-	-	-	-	2,143,402,970				
23	Student Support Funds		8,573,611,880	-	-	-	-	8,573,611,880				
D	Health	5,426,707,871	27,279,254,500	43,621,291,282	-	819,292,476	-	77,146,546,128				
23	Ministry of Health	5,081,749,592	23,986,548,669	13,873,769,811	-	819,292,476	-	43,761,360,547				
I	Global Fund Projects			11,565,821,246	-	-	-	11,565,821,246				
II	GA17 Vaccine			816,802,210	-	-	-	816,802,210				
III	Ministry of Health Co-Financing			10,108,000,000	-	-	-	10,108,000,000				
25	HIV/AIDS Commission	157,958,412	772,819,407	2,480,186,539	-	-	-	3,410,964,358				
26	Drugs & Food Control Authority	43,806,443	768,256,186	2,744,711,476	-	-	-	3,556,774,105				
27	South Sudan Medical Council	100,193,424	932,416,692	532,000,000	-	-	-	1,564,610,116				
28	National Public Health Institutes	43,000,000	819,213,545	1,500,000,000	-	-	-	2,362,213,545				
29	Health Care Support Fund		-	-	-	-	-	-				
E	Infrastructure	1,595,558,604	8,382,367,085	3,358,529,122	-	-	-	-				
30	Ministry of Energy & Dams	98,165,709	1,414,968,581	1,382,937,232	-	-	-	13,336,454,811				
31	Ministry of Transport	287,732,664	1,763,417,302	1,037,202,924	-	-	-	2,896,071,523				
32	Ministry of Roads & Bridges	199,598,676	2,328,686,763	-	-	-	-	3,088,352,890				
33	South Sudan Roads Authority	-	2,038,408,856	896,900,848	-	-	-	2,528,285,439				
34	South Sudan Civil Aviation Authority	1,010,061,554.40	836,885,583	41,488,117	-	-	-	2,935,309,704				
F	Natural Resources & Rural Development	22,406,328,022	33,863,145,894	139,220,689,281	-	16,159,595,949	-	1,888,435,254				
35	Ministry of Agriculture & Food Security	1,42,502,864	27,948,686,289	67,763,872,953	-	-	-	1,888,435,254				
37	Ministry of Livestock & Fisheries Industry	235,596,864	1,585,469,928	27,374,042,249	-	42,894,590	-	2,935,309,704				
38	Ministry of Environment & Forestry	501,771,672	1,334,507,916	29,000,000,000	-	82,396,807	-	2,935,309,704				
39	Wildlife Conservation & Tourism	20,504,376,250	2,234,254,905	15,082,774,079	-	16,034,304,552	-	1,888,435,254				
40	South Sudan Land Commission	22,080,372	760,226,856	-	-	-	-	1,888,435,254				
41	Environment Management Authority		-	-	-	-	-	1,888,435,254				

Republic of South Sudan - 2024/25 - Approved Budget

Republic of South Sudan Approved FY:2024-2025 Ceilings by Sectors and line Ministries							
Spending Agencies by Sectors		Wages & Salaries	Uses of Goods & Services	Capital	Mandatory Expenditures	Transfers	Subsidies & Benefits
							Proposed Expenses FY:2024/2025
G	Public Administration	75,991,334,896	199,152,540,203	152,560,484,309	-	16,902,838	2,255,328,161
42	Ministry of Presidential Affairs	2,577,606,960	15,594,234,618	2,954,664,880	-	-	23,381,834,620
43	Ministry of Cabinet Affairs	1,465,091,532	7,625,921,167	7,682,984,624	-	-	16,773,997,323
44	Ministry of Foreign Affairs & International Cooperation	50,377,424,952	4,254,097,101	480,186,539	-	-	55,111,708,592
45	Ministry of Peace Building	73,095,096	2,824,694,319	92,009,177	-	-	2,989,798,592
46	Ministry of Parliamentary Affairs	105,006,835	3,201,025,408	-	-	-	3,306,032,243
47	Ministry of Federal Affairs	95,371,728	7,551,096,128	-	-	-	7,646,467,856
48	Ministry of Information	304,368,816	5,109,157,020	255,699,667	-	-	5,669,225,503
49	Telecommunication and Postal Services	420,355,638	1,258,804,950	-	-	-	1,679,160,588
50	Ministry of East African Affairs	95,888,986	801,667,875	20,744,058	-	-	918,300,919
51	Transitional National Legislative Assembly	10,277,629,488	81,444,261,374	22,849,275,856	-	-	114,571,166,718
52	South Sudan Local Government Board	50,656,008	616,218,622	-	-	-	666,874,630
53	National Election Commission	240,197,202	641,904,528	101,506,347,127	-	-	102,388,448,858
54	Council of States	6,504,809,940	25,000,499,165	6,866,549,322	-	-	38,371,858,427
55	National Constitution Review Commission	127,356,672	31,250,302,568	-	-	-	31,377,659,240
56	Northern Corridor Implementation Authority	42,121,863	543,784,536	-	-	-	585,906,399
57	Political Parties Affairs	646,479,744	653,801,760	-	-	-	1,300,281,504
58	Peace Commission	85,546,476	734,401,772	-	-	-	819,948,248
59	National Communication Authority	-	900,000,000	-	-	-	900,000,000
60	South Sudan Broadcasting Corporation	725,306,858	828,377,733	-	-	-	1,553,684,591
61	Ministry of Public Service & Human Resource Development	747,992,832	1,553,524,479	2,250,279,000	-	-	4,551,796,311
I	CO- Financing of Human Development Project	-	-	7,581,000,000	-	-	7,581,000,000
62	Ministry of Labour	373,760,988	721,448,340	20,744,058	-	-	1,115,953,386
63	South Sudan Employees Justice Chamber	29,349,874	615,438,659	-	-	16,902,838	661,691,371
64	South Sudan Grievances Chamber	26,531,892	616,524,004	-	-	-	643,055,896
65	Access for Information Commission	178,024,776	616,092,581	-	-	-	794,117,357
66	Universal Services Access Fund (USAF)	-	536,437,850	-	-	-	536,437,850
67	Media Authority	18,733,884	1,821,417,816	-	-	-	1,840,151,700
68	South Sudan Civil Service Commission	36,280,856	617,190,835	-	-	-	653,471,691
69	Parliamentary Service Commission	366,345,000	1,220,214,995	-	-	-	1,586,559,995
70	Salaries and Remuneration Commission	-	-	-	-	-	-
H	Rule of Law	156,471,225,500	26,526,368,185	2,912,486,072	-	116,636,912,027	302,546,091,784
71	Ministry of Justice & Constitutional Affairs	2,199,415,704	4,601,102,246	-	-	-	6,800,517,950
72	Ministry of Interior	7,342,913,436	5,775,343,728	466,689,853	-	-	13,584,947,017
73	Police	100,406,257,704	4,198,497,310	-	-	53,902,785,156	158,507,540,170
74	Prisons	13,024,873,035	4,423,007,768	391,832,216	-	40,314,603,827	58,154,316,846
75	Fire Brigade	10,615,955,976	1,885,568,734	-	-	22,419,523,044	34,920,847,754
76	Judiciary of South Sudan	22,367,462,827	2,549,675,071	-	-	-	26,971,101,901
77	Judicial Services Commission	227,786,850	501,662,000	2,053,964,003	-	-	729,448,850
78	South Sudan Law Review Commission	49,516,965	721,637,897	-	-	-	771,154,862
79	Bureau of Community Security & Small Arms Control	52,351,704	625,494,162	-	-	-	677,845,866
80	South Sudan Human Rights Commission	44,171,491	623,125,127	-	-	-	667,296,618
81	Commission for Refugee Affairs	140,519,808	621,454,141	-	-	-	761,973,949

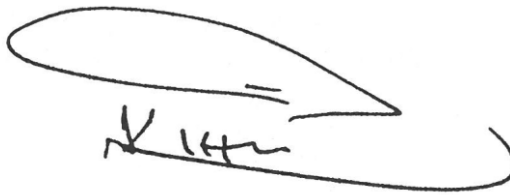
Republic of South Sudan - 2024/25 - Approved Budget

Republic of South Sudan Approved FY:2024-2025 Ceilings by Sectors and line Ministries							
Spending Agencies by Sectors		Wages & Salaries	Uses of Goods & Services	Capital	Mandatory Expenditures	Transfers	Subsidies & Benefits
							FY:2024/2025
I	Security	405,474,390,223	31,231,899,812	4,219,557,565	-	-	-
82	Defense	268,614,128,198	15,735,791,888	4,062,140,942	-	-	288,412,061,028
83	Veteran Affairs	84,388,459,037	6,419,463,234	-	-	-	91,007,922,271
84	National Security Service	51,827,888,268	6,812,984,565	96,805,606	-	-	58,737,678,439
85	National Mine Action Authority	85,629,804	585,791,953	9,680,561	-	-	681,102,318
86	Disarmament, Demobilization & Reintegration Commission	257,698,432	620,267,258	-	-	-	877,965,690
87	Financial Intelligence Unit (FIU)	100,586,484	1,057,600,915	50,930,456	-	-	1,209,117,855
J	Social & Humanitarian Affairs	1,514,531,239	10,065,430,823	1,159,815,647	-	173,660,000,000	186,399,777,710
88	Ministry of Gender, Child & Social Welfare	195,849,466	1,867,447,068	53,526,329	-	-	2,116,822,862
89	Ministry of Humanitarian Affairs & Disaster Management	157,419,804	1,643,155,411	69,146,862	-	-	1,869,722,077
90	Ministry of Culture, Museum and National Heritage	264,379,968	1,930,155,691	437,142,457	-	-	2,631,678,116
91	Ministry of Youth & Support	186,335,013	2,334,535,878	600,000,000	-	-	3,120,870,891
92	South Sudan Relief & Rehabilitation Commission	638,463,996	1,438,864,277	-	-	-	2,077,328,273
93	War Disabled, Widows & Orphans Commission	72,082,992	851,272,499	-	-	-	923,355,491
94	Humanitarian and Emergency Fund	-	-	-	-	173,660,000,000	173,660,000,000
K	Other Payments	738,319,655,668	163,815,445,278	-	589,710,092,723	344,541,765,790	1,959,952,038,237
94	Transfers to States	-	-	-	-	206,046,698,520	206,046,698,520
I	Block Transfers	-	-	-	-	114,883,466,868	-
II	County Block Transfers	-	-	-	-	61,163,231,652	-
II	County Development Grants	-	-	-	-	-	-
IV	STAG Transfers	-	-	-	-	30,000,000,000	-
95	Peace Implementation Budget	-	93,794,227,620	-	-	-	93,794,227,620
I	NTC	-	10,000,000,000	-	-	-	10,000,000,000
II	Defense and Organised Forces	-	40,000,000,000	-	-	-	40,000,000,000
III	The Reconstituted National Constitutional Review Commission (R-NCRC)	-	43,794,227,620	-	-	-	43,794,227,620
96	Foreign mission arrears	96,003,600,000	-	-	-	-	96,003,600,000
I	Other arrears	642,316,055,668	-	-	-	-	642,316,055,668
II	Civil Services	64,338,412,790	-	-	-	-	64,338,412,790
III	Organised Forces	281,977,642,878	-	-	-	-	281,977,642,878
IV	States and Administrative Areas (Incl. State Org. Forces)	296,000,000,000	-	-	-	-	296,000,000,000
98	Mandatory	-	-	-	303,067,344,023	-	303,067,344,023
101	Agriculture Bank of South Sudan	-	-	-	-	-	123,565,078,779
102	Debt repayment (Principal & interest)	-	-	-	286,642,748,700	-	286,642,748,700
103	Carried forward arrears (Cheques)	-	35,734,217,658	-	-	-	35,734,217,658
104	Litigation	-	34,287,000,000	-	-	-	34,287,000,000
105	Transfers to International treaties	-	-	-	-	108,495,067,270	108,495,067,270
107	Contingencies / Emergency Funds	-	-	-	-	-	-
108	Constituency Development Fund (CDF)	-	-	-	-	30,000,000,000	30,000,000,000
Total Government Spending		1,512,179,527,385	603,874,029,888	609,174,753,914	589,710,092,723	731,461,902,112	4,172,220,712,962

Assent of the President

In accordance with the provisions of Article 85 (1) of the Transitional Constitution of the Republic of South Sudan, 2011 (as amended), I, Salva Kiir Mayardit, President of the Republic of South Sudan, hereby assent the Appropriation Act, 2024/2025 into law.

Signed under my hand in Juba this ^{25th}-----day of the month of ^{Nov.}-----in the year, 2024.

A handwritten signature in black ink, appearing to read 'Kiir', enclosed within a large, loopy oval shape.

Salva Kiir Mayardit
President
Republic of South Sudan
RSS-Juba.

