

# LAWS OF SOUTH SUDAN

## **APPROPRIATION ACT 2023/2024**

**AUGUST - 2023**

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**LAWS OF SOUTH SUDAN  
APPROPRIATION ACT, 2023/2024  
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**LAWS OF SOUTH SUDAN**  
**APPROPRIATION ACT, 2023/2024**

The Appropriation Act provides for the control and management of the Republic of South Sudan’s revenues and expenditures from the Consolidated Fund intended for the benefit and security of the citizens of South Sudan, and shall operationalize from 1<sup>st</sup> July 2023 to 30<sup>th</sup> June 2024.

**CHAPTER ONE**  
**PRELIMINARY PROVISIONS**

**1. Title and Commencement.**

This Act may be cited as “The Appropriation Act 2023/2024” and shall come into effect upon its signature by the President.

**2. Definitions.**

In this Act, the context under which the following words and expressions shall be used carries the meanings as per the definition:

“Accounting Officer” means the individual designated by this Act to make all payment requests, and provide all necessary accountability, for the expenditures of a Government Spending Agency; and shall have the meaning assigned to it under the Public Financial Management and Accountability Act, 2011;

“R-ARCISS” refers to The Revitalised Agreement on the Resolution of the Conflict in the Republic of South Sudan.

“Budget line” means an expenditure classification defined in the Approved Budget through the allocation of a specific three-digit expenditure code;

“Chapter” means one of the five main expenditure categories of Wages & Salaries, Use of Goods & Services, Transfers, Capital expenditures and Other expenditures, as defined in the Approved Budget through the allocation of a specific two-digit expenditure code;

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“Consolidated Fund” means the central group of revenue, expenditure and reserve accounts, maintained by the National Ministry of Finance and Planning in the Bank of South Sudan, for receiving public revenue and meeting public expenditure;

“Spending Agency” means any Government entity/institution receiving fund appropriation as defined under this Act;

“Legislature” means the Constitutionally defined National Legislative Assembly and the Council of States

“Minister” means the National Minister of Finance and Planning in the Government of the Republic of South Sudan”.

“Ministry” means the National Ministry of Finance and Planning in the Government of the Republic of South Sudan;

“President” means the Head of State or President of the Republic of South Sudan.

“Peace Agreement” refers to The Agreement which is legally binding on all parties to the Resolution of the Conflict in the Republic of South Sudan signed on 12/08/2018.

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## CHAPTER TWO APPROPRIATIONS

### 3. Appropriations from the Consolidated Fund.

The total estimates of the Resource Envelope for the Fiscal Year 2023/2024 amount to One trillion, eight hundred thirty-seven billion, nine hundred sixty-three million, four hundred forty-three thousand, four hundred and fifty-seven South Sudanese Pounds (1,837,963,443,457)

(1) The Resource Envelope for FY 2023/2024 budget is to be realized from the following funding sources:

- (a) Oil revenues of One trillion, five hundred thirty-six billion, four hundred fifty two million, two hundred forty-five thousand, nine hundred and sixty two South Sudanese Pound **(1,536,452,245,962)**. This is after deductions of transfers to Sudan, oil producing states & communities, Ministry of Petroleum, debt service and oil for roads projects;
- (b) Non-oil revenues of Two hundred forty-five billion, three hundred thirty-one million, one hundred sixty-two thousand, four hundred and seventy-one South Sudanese Pound **(245,331,162,471)**
- (c) Grand from international partners, fifty six billion, one hundred-eighty million, thirty-five thousand and twenty-four South Sudanese Pounds only **(56,180,035,024)**

(2) The resource envelope is appropriated as follows: -

- (a) Four hundred fifty-five billion, ninety-five million, nine hundred seventy-two thousand and three South Sudanese Pound only **SSP 457,095,972,003** appropriated to Government Spending Agencies for payment of wages and salaries, where (see 2b below)
- (b) Thirty-two billion, five hundred fifty million is appropriated for foreign affairs arrears (32,550,000,000) (Embassies and missions' arrears)
- (c) Two hundred seventy billion, four hundred thirty-eight million, nine hundred seventy-four thousand, and eighty-six South Sudanese Pounds only **(270,438,974,086)** appropriated to Government Spending Agencies for operations (Use of Goods and Services).
- (d) Five hundred forty billion, three hundred forty seven million, one hundred ninety thousand, seven hundred and thirteen South Sudan pound is appropriated for capital expenditure ( other than road) **540,347,190,713.**

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- (e) One billion, six hundred twenty eight million, forty-three thousand, one hundred and forty South Sudanese Pounds only (**SSP 1,628,043,140**) appropriated for other expenditure (donation)
- (f) One hundred forty-one billion, eight hundred fifty-five million, five hundred forty-five thousand, eighty hundred and forty-two South Sudanese Pounds only **141,855,545,842** appropriated for grants and transfers.
- (g) Fifty billion South Sudanese Pounds (**SSP 50,000,000,000**) is earmarked for Peace Funds (R-ARCISS);
- (h) Twenty billion, eight hundred eighty-two million, one hundred thirty-three thousand, seven hundred and fifty-four South Sudanese Pounds (**SSP 20,882,133,754**) as contingency Fund.
- (i) Fifty billion, South Sudanese Pounds only (**SSP 50,000,000,000**) is earmarked for Arrears Fund.
- (j) Forty-seven billion, eight hundred eighty-two million, one hundred thirty-three thousand, seven hundred and fifty-four South Sudanese Pound (**47,882,133,754**) appropriated for Constituency Development Fund (CDF)
- (k) One hundred eighty-six billion, two hundred ninety-eight million, two hundred and fifty thousand South Sudan pounds only (**SSP 186,298,250,000**) appropriated to amortization, interests and service charges;
- (l) Three Billion, South Sudan pounds only (**SSP 3,000,000,000,**) appropriated to Agricultural Bank of South Sudan;
- (m) Fifteen Billion South Sudan Pounds Only (**15,000,000,000**) appropriated to South Sudan Pension Fund.
- (n) Three hundred twenty billion, five hundred fifty six million, one hundred eighty eight thousands, three hundred and thirty South Sudan Pounds (**320,556,198,330**) appropriated for mandatory payment.
- (3) Expenditures from the Consolidated Fund are authorized for the period of 1<sup>st</sup> July 2023 to 30<sup>th</sup> June 2024 for each Spending Agency on a chapter by chapter basis, as set forth in Appendix 1 to this Act.

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(4) Payments for salaries to public service employees, use of goods, services costs and capital expenditures shall be in accordance with the Public Finance Management & Accountability Act 2011, Public Service Laws and this Appropriation Act.

(5) Scales and procedure shall be in accordance with the Public Services Laws and Regulations.

#### **4. Spending Agencies Payment Requests Procedure.**

(1) The Accounting Officer in the Ministry of Finance shall transfer expenditure budgets as specified in the approved National Budget to Spending Agencies quarterly;

(2) The accounting officer of each spending agency shall render a report to the Ministry of Finance before the commencement of the next quarter;

(3) No other individual is authorized to submit a payment request on behalf of a Spending Agency;

(4) If the designated Accounting officer is out of station, or otherwise unavailable, a senior official within the Spending Agency may be authorized by the head of the Spending Agency to act on behalf of the designated accounting officer.

#### **5. Peace Budget (ARCISS Implementation Fund)**

(1) Spending from the Peace (R-ARCISS Implementation Fund) shall be for the purpose of providing for the implementation of the Peace Agreement, up to the amount appropriated in Section 3(2) (e) of this Act.

(2) Proposals for Spending from the Peace (R-ARCISS Implementation Fund) shall be presented by the Accounting Officer for the Ministry of Peace Building on behalf of the Spending Agency under which the proposed expenditure is to be executed and shall be accompanied by-

a) A legal opinion from the Ministry of Justice referencing the provisions of the Agreement that provide for the proposed expenditure; and

b) An assessment from the Ministry of Finance and Planning on the feasibility of the proposal given prevailing fiscal outlook at the time of the proposal;

(3) With respect to subsection (2) (a) and (b) above, the Accounting Officer of the Spending Agency under the proposing Spending Agency shall submit detailed estimates to furnish the Ministry of Finance & Planning with details of the expenditure in consultation with the Ministry for Peace Building and as prescribed by said Spending Agency. Notwithstanding any additional information requested by the Ministry of Finance & Planning

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- these details shall include:
- (a) Categorization of the proposed expenditure according to the Government Chart of Accounts; and
  - (b) The timing, frequency and total amount of the proposed expenditure within FY 2023/2024.
- (4) The following are prohibited as proposed expenditures under the Peace (ARCISS Implementation fund):
- (a) Expenditures that have already received an appropriation for activities appropriated from another source of funding;
  - (b) Expenditures for activities for which international development partners have granted sufficient support, as reported by the Minister of Finance and Planning;
  - (c) All goods or services delivered prior to 1<sup>st</sup> of July 2023;
  - (d) All foreign travel unrelated to R-ARCISS; and
  - (e) Salaries and allowances of any public officials already employed under public service laws
- (5) Spending from the Peace (ARCISS Implementation Fund) shall be authorized by a resolution arising from a meeting of the Council of Ministers during which the Minister of Finance and Planning, Minister for Peace Building and the Minister of Justice are present, and there is representation from all parties to the Agreement.
- (6) The Ministry shall charge all expenditure from the Peace (R-ARCISS Implementation Fund) to a specific fund code, in order to identify that it is funded from the Peace (R-ARCISS Implementation Fund), rather than the Spending Agency's appropriated budget.
- (7) Whenever an expenditure is made from the Peace (R-ARCISS Implementation Fund), the balance of appropriated funds available to the Fund shall be reduced accordingly.
- (8) All Spending Agencies under the R-ARCISS shall report their expenditures to the Accounting Officer of the Ministry for Peace Building who shall forward them to the Minister for Finance and Planning to lay them before the Assembly together with the budget execution quarterly reports.

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## 6. Limits to Expenditure.

- (1) No expenditure from this budget or commitments against the Consolidated Fund may be made except as authorized by this Act.
- (2) No funds except as provided under subsection (3) of this section shall be transferred from one chapter to another during the financial year, or from one Spending Agency to another without the approval of the National Legislature through a Supplementary Appropriation Act.
- (3) The Minister may authorize transfer of funds against an approved budget upon a request of an individual agency between budget lines within a chapter, as long as expenditure internal transfers against the different budget lines do not exceed 20 percent of the category being reduced.
- (4) The Ministry of Finance and Planning will establish cash limits for expenditures by Government Spending Agencies, which shall be set on the basis of revenue availability, according to the revenues that have been deposited into the Consolidated Fund, and expenditure priority, within the limits of the appropriations approved for each Spending Agency in this Act.
- (5) In the event that the estimates of resources and revenues in the Approved Budget are not expected to be realized in full during the Financial Year, the Minister shall inform the Council of Ministers and the President accordingly. The Minister shall either recommend that the President causes a financial Act to be submitted to the National Legislature to raise additional revenues or make a request for an allocation from the reserve funds, where available, or recommend to the Legislature that the appropriated budget ceilings be adjusted downward in line with the shortfall. In this case, the monthly cash limits shall sum to less than the annual estimates or resources and revenues.
- (6) The Government shall not finance a budget shortfall by reducing reserve funds where available or raising funds through Government borrowing, whether domestic or external, without the approval of the National Legislature.
- (7) No payments shall be made except in conformity with the Public Finance Management & Accountability Act, 2011.
- (8) All expenditures must be charged against the relevant code of a Spending Agency, according to the appropriate chapter and budget line.
- (9) Surplus funds over revenue estimates and funds out of the legal reserve shall not be spent if not spell out by a Supplementary Appropriation Act.

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## 7. Supplementary Expenditure.

- (1) Whenever new circumstances occur, or a matter of public concern proves not to have been satisfactorily addressed by the Approved Budget, the President may during the financial year cause a supplementary expenditure request to be submitted to the National Legislature. The Minister shall prepare all such submissions on behalf of the President.
- (2) All requests for supplementary expenditures submitted shall clearly detail the source of financing for the supplementary expenditure. Sources may include a reduction in the appropriations of other Spending Agencies, or allocation from reserve funds where existing, or new revenue raising measures detailed through a Revenue Law.
- (3) Requests for supplementary appropriation shall not exceed 5 percent (5%) of the total appropriated budget, unless approved by the National Legislature in the event of a national emergency.
- (4) Once a supplementary appropriation has been approved, the appropriation of the relevant Spending Agency shall be adjusted accordingly, on a chapter by chapter basis, according to the relevant budget line and activity code.
- (5) Where supplementary appropriations are financed through an allocation from reserve funds, reserve funds will be reduced accordingly, and the appropriation of the Spending Agency increased by the same amount.
- (6) The Minister of Finance & Planning shall not borrow, guarantee, or raise a loan on behalf of the Republic of South Sudan to finance supplementary expenditures except as authorized by the National Legislature.
- (7) Supplementary expenditures shall not be incurred before the approval of the Legislature has been obtained, except when financing the following items detailed in Article 90 (5) of the Transitional Constitution of the Republic of South Sudan, 2011:
  - a) emoluments of the President;
  - b) expenses of the State House;
  - c) budget of the National Legislature
  - d) budget of the Judiciary;
  - e) National Government contractual financial obligations;
  - f) repayment of National Government external debts under any loan agreements;

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g) payment of any money the National Government is required to pay under a court order arising out of litigation or as a result of an arbitration award or any other settlement having similar legal effect; and

h) Any other expenses as shall be regulated by law.

(8) Where supplementary expenditures are incurred according to subsection (7) of this section, the Minister, within one month of the expenditure having been incurred, shall lay an explanation before the National Legislature which details the nature of the supplementary spending and its financing.

## **8. Contractual Obligations.**

(1) No Spending Agency receiving appropriations under this Act shall enter into any contractual arrangement for consultancy services, goods and works without following procurement procedures laid down in the Public Financial Management and Accountability Act 2011 and the Public Procurement and Disposal of Assets Act, 2018

(2) All spending units shall record as obligations against appropriated funds any orders for purchase of goods or services at the time the order is placed, or the purchase of goods for which contracts are signed.

(3) The Minister shall during the financial year submit all contracts to the National Legislature for approval before incurring any payment from the consolidated fund.

## **9. Budget Execution Reports.**

(1) The Minister shall present a quarterly budget execution report, on revenue and expenditure to the Council of Ministers of the Government of South Sudan and to the National Legislature within 30 days after the end of a quarter.

(2) The Minister shall present an annual budget execution report on revenues and Expenditures 30 days before the end of the Fiscal year to which this Act relates.

## **10. BUDGET DELAY**

Where the procedure of adopting the general budget and the appropriation Act is delayed beyond the beginning of the financial year, expenditure shall continue, pending adoption of the general budget, in accordance with the estimates approved for the previous year; as if the same has been appropriated by law for the new year.

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## **11. Pension Funds**

- (1) The Ministry of Finance & Planning shall maintain a Pension Account into which an employee (5 percent of basic salary & cost of living allowance) and employer (11 percent of basic salary and cost of living allowance) contributions of eligible Government of the Republic of South Sudan employees shall be deposited.
- (2) The Pension Account shall be managed by a Pension Management Board established by the Pension Law.
- (3) Expenditures from the Pension Account shall only be for purposes of provision of post service benefits or other retirement entitlements of former Government employees.
- (4) Projects and programs appropriated for more than one-year life span at the end of the fiscal year shall be paid out of consolidated reserve funds as national government contractual obligation.
- (5) All appropriated funds except Constituency Development Fund (CDF) money not expended by 30<sup>th</sup> June 2023 shall automatically revert to the Consolidated Fund and shall form part of the General Reserve.

## **12. Penalties.**

- (1) Any Accounting officer or government employee of any Government Spending Agency engaging in or promoting practices with the intent of-
  - (a) overspending allocated budgets against the provisions of this Act, commits an offence; and if convicted, in addition to any other Penalties which the Court may decide under the Penal Code Law or any other law, shall refund to the Treasury the amount dishonestly used and the employee shall not occupy any future public office that may involve dealing with financial matters.

**Republic of South Sudan FY:2023-2024 Indicative Ceilings by Sectors and line Ministries**

Spending Agencies by Sectors		Wages & Salaries	Uses of Goods & Services	Capital	Transfers	Other Expenditures	Proposed Expenses FY:2023/2024
<b>A</b>	<b>Accountability</b>	<b>913,052,299</b>	<b>2,595,573,378</b>	<b>199,658,880</b>	-	-	<b>3,708,284,557</b>
1	Audit Chamber	576,074,486	1,997,720,800	199,658,880	-	-	2,773,454,167
2	National Bureau of Statistics	176,621,357	238,190,456	-	-	-	414,811,813
3	Anti-Corruption Commission	106,763,366	193,441,139	-	-	-	300,204,506
4	South Sudan Reconstruction & Development Fund	24,797,467	83,643,353	-	-	-	108,440,820
5	South Sudan Fiscal & Financial Allocation & Monitoring C	28,795,622	82,577,629	-	-	-	111,373,251
<b>B</b>	<b>Economic Functions</b>	<b>3,974,449,665</b>	<b>27,158,424,162</b>	<b>14,617,937,019</b>	<b>86,817,506</b>	-	<b>45,837,628,352</b>
6	Ministry of Finance and Planning	806,388,466	13,511,263,501	1,672,210,687	-	-	15,989,862,654
7	Ministry of Petroleum	291,220,973	203,887,187	-	-	-	495,108,160
8	Ministry of Mining	223,645,853	7,026,127,432	5,078,112,704	-	-	12,327,885,990
9	Ministry of Trade, Industry	458,959,862	954,040,067	86,657,500	-	-	1,499,657,429
10	Ministry of Land, Housing & Urban Development	215,177,856	1,065,092,985	-	-	-	1,280,270,841
11	Ministry of Investment	237,993,365	400,440,117	7,487,208	-	-	645,920,690
12	Ministry of Water Resources & Irrigation	278,400,000	1,729,634,546	-	86,817,506	-	2,094,852,052
13	National Revenue Authority	-	-	6,906,830,679	-	-	6,906,830,679
14	Petroleum and Gas Commission	83,475,221	232,838,784	16,638,240	-	-	332,952,245
15	National Bureau of Standards	240,420,173	152,592,890	-	-	-	393,013,063
16	Electricity Corporation	314,658,134	577,406,728	-	-	-	892,064,863
17	South Sudan Urban Water Corporation	206,982,883	305,099,924	-	-	-	512,082,808
18	Public Procurement and Disposal of Asset Authority	617,126,879	1,000,000,000	850,000,000	-	-	2,467,126,879
<b>C</b>	<b>Education</b>	<b>68,353,061,246</b>	<b>29,291,324,373</b>	<b>9,257,958,971</b>	<b>65,300,234,657</b>	-	<b>172,202,579,247</b>
19	Ministry of General Education & Instruction	5,274,604,488	11,534,082,059	9,257,958,971	65,300,234,657	-	91,366,880,174
20	Ministry of Higher Education, Science & Technology	61,352,096,064	8,392,255,007	-	-	-	69,744,351,071
21	South Sudan National Examination Council	1,726,360,694	1,628,746,168	-	-	-	3,355,106,863
22	Research & Development Center	-	1,547,248,228	-	-	-	1,547,248,228
23	Student Support Funds	-	6,188,992,912	-	-	-	6,188,992,912
<b>D</b>	<b>Health</b>	<b>6,797,745,394</b>	<b>20,527,644,449</b>	<b>12,527,218,879</b>	<b>2,408,654,661</b>	-	<b>42,261,263,383</b>
23	Ministry of Health	6,619,549,234	20,202,518,349	12,180,588,879	2,408,654,661	-	41,411,311,123
25	HIV/AIDS Commission	156,550,262	52,565,803	346,630,000	-	-	555,746,066
26	Drugs & Food Control Authority	21,645,898	49,271,772	-	-	-	70,917,670
27	South Sudan Medical Council	-	223,288,524	-	-	-	223,288,524
28	Health Care Support Fund	-	-	-	-	-	-
<b>E</b>	<b>Infrastructure</b>	<b>2,053,294,531</b>	<b>5,249,511,959</b>	<b>438,091,625,378</b>	-	-	<b>445,394,431,868</b>
30	Ministry of Energy & Dams	53,053,565	1,021,416,719	998,294,400	-	-	2,072,764,684
31	Ministry of Transport	348,723,955	1,272,949,760	748,720,800	-	-	2,370,394,515
32	Ministry of Roads & Bridges	127,030,061	1,680,998,168	435,667,219,746	-	-	437,475,247,975
33	South Sudan Roads Authority	189,237,744	921,286,226	647,441,600	-	-	1,757,965,570
34	South Sudan Civil Aviation Authority	1,335,249,206	352,861,085	29,948,832	-	-	1,718,059,124
<b>F</b>	<b>Natural Resources &amp; Rural Development</b>	<b>6,287,599,501</b>	<b>23,404,528,033</b>	<b>29,057,293,583</b>	<b>6,663,645,438</b>	-	<b>65,413,066,555</b>
35	Ministry of Agriculture & Food Security	418,646,501	20,450,626,328	26,561,937,828	-	-	47,431,210,657
36	Ministry of Livestock & Fisheries Industry	116,534,371	1,144,495,725	1,713,738,720	32,811,170	-	3,007,579,986
37	Ministry of Environment & Forestry	239,363,212	458,029,247	-	83,101,660	-	780,494,119
38	Wildlife Conservation & Tourism	5,474,967,556	1,257,452,364	781,617,035	6,547,732,608	-	14,061,769,563
39	South Sudan Land Commission	38,087,861	93,924,369	-	-	-	132,012,230
40	Environment Management Authority	-	-	-	-	-	-

Spending Agencies by Sectors		Wages & Salaries	Uses of Goods & Services	Capital	Transfers	Other Expenditures	Proposed Expenses FY:2023/2024
<b>G</b>	<b>Public Administration</b>	<b>91,601,675,686</b>	<b>114,488,431,721</b>	<b>29,757,350,886</b>	<b>3,050,339</b>	<b>1,628,043,140</b>	<b>237,478,551,772</b>
41	Ministry of Presidential Affairs	17,157,604,181	11,256,936,850	2,132,870,050	-	1,628,043,140	32,175,454,221
42	Ministry of Cabinet Affairs	773,408,078	5,504,887,870	5,546,080,000	-	-	11,824,375,949
43	Ministry of Foreign Affairs & International Cooperation	48,270,959,299	3,070,885,080	346,630,000	-	-	51,688,474,379
44	Ministry of Peace Building	77,562,259	2,039,048,812	66,418,232	-	-	2,183,029,303
45	Ministry of Parliamentary Affairs	143,295,542	2,310,709,166	-	-	-	2,454,004,709
46	Ministry of Federal Affairs	77,562,259	5,450,874,272	-	-	-	5,528,436,531
47	Ministry of Information	213,885,032	3,688,123,165	184,580,717	-	-	4,086,588,914
48	Telecommunication and Postal Services	160,000,000	547,754,963	-	-	-	707,754,963
49	Ministry of East African Affairs	77,562,259	252,643,922	14,974,416	-	-	345,180,597
50	Transitional National Legislative Assembly	17,906,951,158	58,791,786,165	16,494,099,369	-	-	93,192,836,691
51	South Sudan Local Government Board	28,947,667	83,894,190	-	-	-	112,841,857
52	National Election Commission	179,378,131	102,435,955	-	-	-	281,814,086
53	Council of States	4,648,569,882	18,046,992,875	4,956,723,686	-	-	27,652,286,443
54	National Constitution Review Commission	183,289,478	104,015,425	-	-	-	287,304,903
55	Northern Corridor Implementation Authority	32,577,744	49,784,526	-	-	-	82,362,270
56	Political Parties Affairs	24,000,000	111,024,154	-	-	-	135,024,154
57	Peace Commission	73,254,653	169,206,506	-	-	-	242,461,159
58	National Communication Authority	18,224,381	200,891,050	-	-	-	219,115,430
59	South Sudan Broadcasting Cooperation	327,462,218	363,237,698	-	-	-	690,699,916
60	Ministry of Public Service & Human Resource Development	323,875,498	301,625,275	-	-	-	625,500,772
61	Ministry of Labour	362,864,006	205,741,705	14,974,416	-	-	583,580,127
62	South Sudan Employees Justice Chamber	29,084,813	83,331,162	-	3,050,339	-	115,466,314
63	South Sudan Grievances Chamber	19,504,982	84,114,635	-	-	-	103,619,617
64	Access for Information Commission	38,684,093	83,803,206	-	-	-	122,487,299
65	Universal Services Access Fund (USAF)	40,000,000	26,303,220	-	-	-	66,303,220
66	Media Authority	15,525,840	953,885,668	-	-	-	969,411,508
67	South Sudan Civil Service Commission	63,973,568	84,595,997	-	-	-	148,569,565
68	Parliamentary Service Commission	333,668,664	519,898,213	-	-	-	853,566,877
69	Salaries and Remuneration Commission	-	-	-	-	-	-
<b>H</b>	<b>Rule of Law</b>	<b>50,315,409,133</b>	<b>16,224,335,602</b>	<b>619,737,291</b>	<b>25,752,796,457</b>	<b>-</b>	<b>92,912,278,483</b>
70	Ministry of Justice & Constitutional Affairs	1,272,819,840	3,321,376,053	-	-	-	4,594,195,893
71	Ministry of Interior	8,267,642,880	3,394,281,023	336,887,211	-	-	11,998,811,114
72	Police	31,826,322,362	3,030,749,520	-	11,388,134,455	-	46,245,206,337
73	Prisons	3,551,489,304	4,178,726,328	282,850,080	10,818,437,285	-	18,831,502,997
74	Fire Brigade	1,887,715,516	1,360,982,267	-	3,546,224,717	-	6,794,922,500
75	Judiciary of South Sudan	3,255,177,816	450,000,000	-	-	-	3,705,177,816
76	Judicial Services Commission	12,373,438	59,760,545	-	-	-	72,133,983
77	South Sudan Law Review Commission	23,350,992	161,316,698	-	-	-	184,667,690
78	Bureau of Community Security & Small Arms Control	45,339,610	90,589,881	-	-	-	135,929,491
79	South Sudan Human Rights Commission	66,338,650	88,879,757	-	-	-	155,218,406
80	Commission for Refugee Affairs	106,838,726	87,673,530	-	-	-	194,512,256
<b>I</b>	<b>Security</b>	<b>192,031,915,514</b>	<b>24,961,128,638</b>	<b>5,814,298,335</b>	<b>-</b>	<b>-</b>	<b>222,807,342,487</b>
81	Defense	121,585,445,436	14,968,448,630	5,698,319,896	-	-	142,252,213,962
82	Veteran Affairs	36,116,365,555	4,633,987,753	-	-	-	40,750,353,308
83	National Security Service	33,915,889,732	4,918,057,146	69,880,608	-	-	38,903,827,486
84	National Mine Action Authority	69,131,654	61,930,234	6,988,061	-	-	138,049,949

Spending Agencies by Sectors		Wages & Salaries	Uses of Goods & Services	Capital	Transfers	Other Expenditures	Proposed Expenses FY:2023/2024
85	Disarmament, Demobilization & Reintegration Commission	220,897,548	84,471,919	2,344,842	-	-	307,714,308
86	Financial Intelligence Unit (FIU)	124,185,588	294,232,956	36,764,929	-	-	455,183,473
<b>J</b>	<b>Social &amp; Humanitarian Affairs</b>	<b>2,217,769,034</b>	<b>6,538,071,771</b>	<b>404,111,490</b>	-	-	<b>9,159,952,294</b>
87	Ministry of Gender, Child & Social Welfare	117,908,272	1,348,045,237	38,638,799	-	-	1,504,592,309
88	Ministry of Humanitarian Affairs & Disaster Management	1,316,300,266	1,186,136,874	49,914,720	-	-	2,552,351,859
89	Ministry of Culture, Museum and National Heritage	200,281,200	1,393,312,417	315,557,971	-	-	1,909,151,588
90	Ministry of Youth & Support	219,625,651	2,118,339,622	-	-	-	2,337,965,273
91	South Sudan Relief & Rehabilitation Commission	315,871,872	238,666,193	-	-	-	554,538,065
92	War Disabled, Widows & Orphans Commission	47,781,773	253,571,428	-	-	-	301,353,201
<b>K</b>	<b>Peace Budget</b>	-	-	-	-	-	<b>50,000,000,000</b>
93	Transfers to States	-	-	-	41,640,346,784	-	-
94	Block Transfers	-	-	-	25,196,934,446	-	-
95	County Block Transfers	-	-	-	2,996,935,971	-	-
96	County Development Grants	-	-	-	10,449,540,396	-	-
97	STAG Transfers	-	-	-	2,996,935,971	-	-
98	<b>Foreign mission arrears</b>	<b>32,550,000,000</b>	-	-	-	-	-
99	Arrears Funds	-	-	-	-	-	50,000,000,000
100	Mandatory Expenditures	-	-	-	-	-	320,586,198,330
101	South Sudan Pension Fund	-	-	-	-	-	15,000,000,000
102	Agriculture Bank of South Sudan	-	-	-	-	-	3,000,000,000
103	Amortisation, Interest and services charges	-	-	-	-	-	186,298,250,000
104	Contingencies / Emergency Funds	-	-	-	-	-	20,882,133,752
105	Constituency Development Fund (CDF)	-	-	-	-	-	47,882,133,754
106	<b>Total Government Spending</b>	<b>457,095,972,003</b>	<b>270,438,974,086</b>	<b>540,347,190,713</b>	<b>141,855,545,842</b>	<b>1,628,043,140</b>	<b>2,105,014,441,619</b>

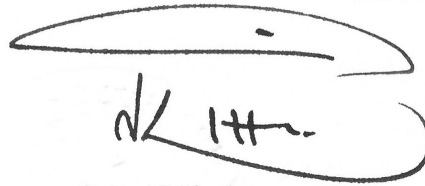
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## Assent of the President of the Republic of South Sudan

In accordance with the provision of Article 85 (1) of the Transitional Constitution of the Republic of South Sudan, 2011, I, Salva Kiir Mayardit, President of the Republic of South Sudan, hereby Assent to The Appropriation Act, 2023/24 and sign it into law.

Signed in Juba this 14<sup>th</sup> day of the month of AUG. in the year 2023.

A handwritten signature in black ink, consisting of a large, stylized 'S' followed by 'K' and 'M', all enclosed within a large, hand-drawn oval.

Salva Kiir Mayardit  
President  
Republic of South Sudan  
RSS - Juba



