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# 2019/20 FUND CLASSIFICATION

Fund Type	Fund	Sub-Fund	Description
5			<b>CONSOLIDATED FUNDS</b>
	511		<b>CONSOLIDATED FUNDS</b>
		51101	General Fund
	512		<b>Loans</b>
		51201	Loan 1 - place holder
		51202	Loan 2 - place holder
	515		<b>Non Discretionary Payments</b>
		51501	Oil production costs
		51502	Interest and Debt payment
		51503	Nilepet subsidies
	516		<b>Contingency Fund</b>
		51601	Contingency Fund
	599		<b>ARCISS/ND payments</b>
	59901	ARCISS/ND implem. payments	
6			<b>EXTERNAL GRANT FUNDS</b>
	611		<b>World Bank</b>
		61105	(WB) LGSDP
	615		<b>African Development Bank</b>
		61503	(ADB) TA for Transport
	699		<b>ARCISS implementation</b>
	69901	ARCISS/ND implementation	
7			<b>EXTERNAL LOAN FUNDS</b>
	711		<b>World Bank (IDA)</b>
		71101	(WB) LGSDP
	712		<b>China Exim Bank</b>
		71201	(China Ex) Airport
	713		<b>African Development Bank</b>
		71301	(ADB) Fula R Hydropower
		71302	(ADB) Juba-Nadapal Road
	799		<b>ARCISS/ND implementation</b>
		79901	ARCISS/ND implementation
8			<b>ARREARS</b>
	811		<b>Arrears</b>
		81101	Arrears

**2019/20 ORGANISATION  
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
100	1001		<b>(OOP) Office of the President</b>
			<b>(OOP) Office of the President</b>
		100101	Administration & Finance
		100102	Inter-gov affairs
		100103	Communication & PR services
		100104	Policy, Research & Monitoring
		100105	State House Administration
		100107	Bureau of Religious Affairs
		100108	OOP Support Staff
		100109	OVP Support Staff
		100111	Advisor support to OoP
		100112	State Protocol
		100113	Special Programmes
		100114	Security & Protection
		100115	Donations
		100116	Legal Administration
		100117	OFVP
102	1002		<b>(NS) National Security</b>
		100201	Internal Security Bureau
		100202	General Intelligence Bureau
		100203	GIB Foreign Stations Grp A
		100204	GIB Foreign Stations Grp B
		100205	GIB Foreign Stations Grp C
102	1021		<b>(MOJ) Min Just &amp; Constit Aff</b>
			<b>(MOJ) Justice &amp; Constit Aff</b>
		102101	Administration & Finance
		102102	Research & Training
		102103	Public Prosecutions
		102104	Legislation, Gazetting
		102105	Contracts, Convent, Treaties
		102106	Civil Litigation
		102107	Registration
		102109	State Offices
		102110	Human Rights & Legal Aid
103	1031		<b>(MFA) Min Foreign Affairs &amp; IC</b>
			<b>(MFA) Foreign Affairs &amp; Int Co</b>
		103101	Administration & Finance
		103102	Bilateral Relations
		103103	Consular Service
		103104	Protocol & Public Relations
		103105	Multilateral Relations
		103106	International Coop
		103107	Inst of Diplomatic Studies
		103108	Planning and Research

**2019/20 ORGANISATION  
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
104	1041		<b>(MOF) Min Fin &amp; Econ Planning</b>
			<b>(MOF) Fin &amp; Economic Planning</b>
		104101	Administration & Finance
		104102	Budget
		104103	Treasury
		104104	Planning
		104107	Internal Audit
		104108	Procurement
		104109	Petroleum
		104110	GATC
109	1091		<b>(MOH) Min Health</b>
			<b>(MOH) Health</b>
		109101	Administration & Finance
		109102	Policy, Planning and Budgeting
		109103	Medical Commission
		109104	Medical Services
		109105	Med Training & Prof Dev
		109106	Reproductive Health
		109107	Int Health & Coordination
		109108	Juba Hospital
		109109	Wau Hospital
		109110	Malakal Hospital
		109111	Preventive Health Services
		109112	Primary Healthcare
		109113	Pharma & med supplies
		109114	Kiir Mayardit Woman's Hospital
109115	Pub Health Lab & Blood Trans		
110	1101		<b>(MLH) Min Lands, Housing &amp; UD</b>
			<b>(MLH) Lands, Housing &amp; Urban</b>
		110101	Administration & Finance
		110102	Housing Policy & Schemes
		110103	Projects
		110104	Physical Planning
		110105	Research & Training
		110106	Sanitation
		110107	Survey
		110108	Lands
114	1141		<b>(MIN) Min Interior</b>
			<b>(MIN) Interior HQ</b>
		114101	Administration & Finance
		114102	Legal Affairs
		114103	Planning & Projects
		114104	Public Relations & Research
114105	Immigration		

**2019/20 ORGANISATION  
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description		
115			<b>(MWT) Min Wildl Cons &amp; Tourism</b>		
			<b>(WLD) Wildlife Conservation</b>		
		1151			
		115101	Administration & Finance		
		115102	Wildlife Conservation		
		115103	Nimule National Park		
		115104	Boma National Park		
		115105	Boma Training Centre		
		115106	Luri Training Centre		
		1152			
			<b>(TOU) Tourism</b>		
		115201	Tourism		
		115202	Administration & Finance		
		116			<b>(POL) Police Service</b>
				1161	<b>(POL) Police Service</b>
116101	Administration & Finance				
116102	Training				
116103	Social Welfare and PR				
117			<b>(PRN) Prisons Service</b>		
		1171	<b>(PRN) Prisons Service</b>		
		117101	Administration & Finance		
		117102	Prisoner Affairs & Production		
		117104	Communication & Information		
118			<b>(FIR) Fire Brigade</b>		
		1181	<b>(FIR) Fire Brigade</b>		
		118101	Administration & Finance		
		118102	Strategy		
		118103	Fire Prevention		
		118104	Training		
		118105	Emergency Response		
		119			<b>(MGC) Min Gender Child &amp; Soc</b>
				1191	<b>(MGC) Gender, Child &amp; Soc Wel</b>
				119101	Administration & Finance
				119102	Planning, Research & Doc
119103	Gender				
119104	Child Welfare				
119105	Social Welfare				
119106	Minister's Office				

**2019/20 ORGANISATION  
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
120	1201		<b>(MCY) Min Cult Youth &amp; Sport</b>
			<b>(MCY) Culture, Youth &amp; Sport</b>
		120101	Administration & Finance
		120102	Culture
		120103	Youth
		120104	Sports
125	1253		<b>(MTI) Min Trade Inv &amp; Industry</b>
			<b>(MTI) Trade Inv &amp; Industry</b>
		125301	Industry
		125302	Nzara Agro Industrial Complex
		125303	Private Sector Development
		125304	Planning, Research, Stat. & Commu.
		125305	Foreign Trade
		125306	Bilateral & Multilateral Trade
		125307	EAC Secretariat
		125308	Administration & Finance
		125309	Domestic Trade
127	1271		<b>(MLF) Min Livestock &amp; Fisher</b>
			<b>(MLF) Livestock &amp; Fisheries</b>
		127101	Administration & Finance
		127102	Planning
		127103	Veterinary Services
		127104	Animal Production
		127105	Fisheries
128	1281		<b>(MHD) Min Hum Aff &amp; Disaster</b>
			<b>(MHD) Hum Aff &amp; Disaster Mngmt</b>
		128101	Administration & Finance
		128102	Planning & Coordination
		128103	Disaster Management
129	1291		<b>(MCA) Min Cabinet Affairs</b>
			<b>(MCA) Cabinet Affairs</b>
		129101	Administration & Finance
		129102	Cabinet Resolutions and ICT
		129103	Protocol, PR, Comms, Press
130	1301		<b>(MPA) Parliamentary Affairs</b>
			<b>(MPA) Parliamentary Affairs</b>
		130101	Administration & Finance
		130102	Legislative Affairs
		130103	Governance Affairs
		130104	Planning, M&E
131	1311		<b>(MED) Min Energy &amp; Dams</b>
			<b>(MED) Min Energy &amp; Dams</b>
		131101	Administration & Finance
		131102	Planning & Projects
		131103	Dam Implementation Unit
132	1321		<b>(MWRI) Min Water R &amp; Irrig</b>
			<b>(MWRI) Water Res &amp; Irrigat</b>
		132101	Administration & Finance
		132102	Water Resources Management
		132103	Planning & Programmes
		132104	Rural Water & Sanitation
		132105	Irrigation & Drainage
132106	Hydrology & Survey		

**2019/20 ORGANISATION  
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
133	1331		<b>(MMI) Min of Mining</b>
			<b>(MMI) Min of Mining</b>
		133101	Administration & Finance
		133102	Planning, Training & Research
		133103	Minerals Development
134	1341		<b>(MPO) Min of Petroleum</b>
			<b>(MPO) Min of Petroleum</b>
		134101	Administration & Finance
		134102	Petroleum Authority
		134103	Planning, Research & Training
134	1342		<b>Nilepet</b>
		134202	Nilepet
135	1351		<b>(MDV) Min Defence &amp; Vet Aff</b>
			<b>(DEF) Defence</b>
		135101	Administration & Finance
		135102	Policy & Planning
		135103	Procurement
		135104	Production
		135105	Inspection
		135106	Public & Int Relations
		135107	Ground Forces
		135108	Airforce
		135109	Presidential Guard
		135110	Transportation & Maintenance
		135111	General Training
		135112	Education & Sports
		135113	Moral Orientation
		135114	Research & Transformation
		135115	Military Colleges
		135116	Human Resources
		135117	Military Organization
		135118	Military Justice
		135119	JVMM
		135120	Military Police
		135121	Office o/t Commander-in-Chief
		135122	Office o/t DepMin
		135123	Office of H.E. Minister
		135124	Office of the Undersecretary
		135125	Health Services
		135126	SPLA GHQs Finance
		135127	MOD Finance
		135128	Pension
135129	Internal Audit		
135130	Supply		

**2019/20 ORGANISATION  
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
	1352		<b>(VAF) Min Veteran Affairs</b>
		135201	Administration & Finance
		135203	Social and Cultural Affairs
		135204	Human Resources
		135205	Veteran Benefits
		135206	State Offices
		135207	Veteran Affairs
		135208	Wounded Heroes
136			<b>(MIC) Min Info Comms Post</b>
	1361		<b>(MIC) Min Info Comms Post</b>
		136101	Administration & Finance
		136102	Training and Research
		136103	Government Printing Press
		136104	Telecoms
		136105	Postal Services
		136106	Policy & Planning
		136107	Information Technology
		136108	ICT Institute
		136109	Information
137			<b>(MFE) Min Federal Affairs</b>
	1371		<b>(MFE) Min Federal Affairs</b>
		137101	Administration & Finance
		137102	State & Intergov Linkages
		137104	Policy Training & Research
		137105	Planning & Programmes
		137106	Federal Affairs
138			<b>(MTR) Min Transport</b>
	1381		<b>(MTR) Min Transport</b>
		138101	Administration & Finance
		138102	Transport & Road Safety
		138103	Air & River Transport
		138104	Railways
139			<b>(MRB) Min Roads &amp; Bridges</b>
	1391		<b>(MRB) Min Roads &amp; Bridges</b>
		139101	Administration & Finance
		139102	Roads & Bridges
		139103	Planning & policy formulation
		139104	Quality control & research



**2019/20 ORGANISATION  
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
140	1401		<b>(MED) Min Gen Educ &amp; Instruc</b>
			<b>(MED) Gen Education &amp; Instruc</b>
		140101	Administration & Finance
		140102	Alternative Education Systems
		140103	Planning & Budgeting
		140104	Gender Equity & Social Change
		140105	Examinations Secretariat
		140106	Quality Promotion and Innov
		140107	Post Primary Education
		140108	Basic and Secondary Ed
		140109	Dir of NaTD & Mgmt Services
		140110	Tech & Voc Ed & Training
		140111	Nat Curric Dev Centre
140112	Nat & Foreign Lang Centre		
141	1411		<b>(MHE) Min High Ed, Sci &amp; Tech</b>
			<b>(MHE) Higher Educ, Sci &amp; Tech</b>
		141101	Administration & Finance
		141102	External Relations & Training
		141103	Planning, Budgeting & Grants
		141104	Admission & Evaluation
		141105	Private & Foreign Higher Ed
		141106	Technical & Technological Ed
		141107	Juba University
		141108	Bahr el Ghazal University
		141109	Dr John Garang University
		141110	Rumbek University
		141111	Upper Nile University
		141112	NBG University
		141113	Torit University
141114	Western Equatoria University		
141115	General Secretariat of NCHE		
142	1421		<b>(MAF) Min Agric &amp; Food Sec</b>
			<b>(MAF) Agriculture &amp; Food Sec</b>
		142101	Administration & Finance
		142102	Planning (Agri.and Forestry)
		142103	Agric, Prod.& Extension
		142104	Co-operative Development
		142105	Rural Development
		142106	Research & Training
		142107	Amadi Inst. for Rural Develop.
		142108	Admin & Fin (Coop & Rur Dev)
		142109	Plan, Tra, Res, Monit & Eval.
		142110	Food Security Policy Coordin
142111	Food Security Analysis & Comms		
142112	National Food Reserve		

**2019/20 ORGANISATION  
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
143	1431		<b>(MLP) Min Public Service &amp; HRD</b>
			<b>(MLP) Lab Public Service &amp; HRD</b>
		143101	Administration & Finance
		143102	Labour & Industrial Relations
		143103	Vocational Training Centres
		143104	Occupational Health and Safety
		143105	Human Resource Development
		143106	Management Services
		143107	Pensions
		143108	Policy, Planning & Budget
		143109	Records Management
	143110	Recruitment Board	
	143111	Human Resource Management	
144	1441		<b>(MEF) Min Envir &amp; Forestry</b>
			<b>(MEF) Environment &amp; Forestry</b>
		144101	Administration & Finance
		144102	Environmental Management
		144103	Planning & Sustainable Dev
		144104	Environmental Educ & Info
		144105	Wetlands & Biodiversity
	144106	Climate Change & Meteo	
	144107	Forestry	
145	1451		<b>(MOI) Min Investment</b>
			<b>(MOI) Min Investment</b>
		145101	Administration & Finance
		145102	placeholder
	145103	placeholder	
	145104	placeholder	
146	1461		<b>(MOL) Min Labour</b>
			<b>(MOL) Min Labour</b>
		146101	Administration & Finance
		146102	placeholder
	146103	placeholder	
	146104	placeholder	
147	1471		<b>(MOPA) Presidential Affairs</b>
			<b>(MOPA) Presidential Affairs</b>
		147101	Administration & Finance
		147102	placeholder
	147103	placeholder	
	147104	placeholder	
148	1481		<b>(MPB) Min Peace Building</b>
			<b>(MPB) Min Peace Building</b>
		148101	Administration & Finance
		148102	placeholder
	148103	placeholder	
	148104	placeholder	
149	1491		<b>(MEA) Min East African Affairs</b>
			<b>(MEA) Min East African Affairs</b>
		149101	Administration & Finance
		149102	placeholder
	149103	placeholder	
	149104	placeholder	
150	1501		<b>(MCM) Culture,Mseu.&amp; Nat.Heri.</b>
			<b>(MCM) Culture,Mseu.&amp; Nat.Heri.</b>
		150101	Administration & Finance
		150102	placeholder
	150103	placeholder	
	150104	placeholder	

## 2019/20 ORGANISATION CLASSIFICATION - COMMISSIONS

Spending Agency	Agency	Directorate	Description
200	2001		(NLA) Nat Legisl Assembly
			(NLA) Nat Legisl Assembly
		200101	NLA Operations
		200102	Assembly Support Staff
201	2011		(AUD) Audit Chamber
			(AUD) Audit Chamber
		201101	Administration & Finance
		201102	Audit
		201103	State Offices Administration
202	2021		(STA) Nat Bureau Stats
			(STA) Nat Bureau Stats
		202101	Administration & Finance
		202102	Social & Demographic Statistic
		202103	Census & Survey
		202104	Monitoring & Evaluation
		202105	GIS & Remote Sensing
		202106	IT Department
		202107	Economic Statistics
		202108	Office of Chairman & Deputy
		202109	Rumbek Sub-Office
		202110	10 State Offices
203	2031		(JSS) Judiciary of South Sudan
			(JSS) Judiciary of South Sudan
		203101	Supreme Court
		203102	Judicial Service Council
		203103	Justices & Judges
		203104	Judiciary Support Staff
204	2041		(ACC) Anti-Corruption Comm
			(ACC) Anti-Corruption Comm
		204101	Administration & Finance
		204102	Corruption Prevention & Edu.
		204103	Investigation & Asset Tracing
		204104	State Coordination
		204105	Prosecution & Asset recovery
205	2051		(FFM) FFAMC
			(FFM) FFAMC
		205101	Administration & Finance
		205102	Allocation
		205103	Training & Research
		205104	Monitoring
206	2061		(RDF) Rec & Dev Fund
			(RDF) Rec & Dev Fund
		206101	Administration & Finance
		206102	Programmes

## 2019/20 ORGANISATION CLASSIFICATION - COMMISSIONS

Spending Agency	Agency	Directorate	Description
207			(UWC) Urban Water Corporation
	2071		(UWC) Urban Water Corporation
		207101	Administration & Finance
		207102	Area & District Managers
		207103	Projects & Construction
		207104	Monitoring & Evaluation
208			(CSC) Civil Service Commission
	2081		(CSC) Civil Service Commission
		208101	Administration & Finance
		208102	Monitoring & Evaluation
209			(LGB) Local Government Board
	2091		(LGB) Local Government Board
		209101	Administration & Finance
		209102	Local Government & TAL Council
		209103	Training, Planning & Programs
210			(EJC) Empl Justice Chamber
	2101		(EJC) Empl Justice Chamber
		210101	Administration & Finance
		210102	Investigation
		210103	State Affairs
		210104	Training & Research
211			(PGC) Publ Grievances Chamber
	2111		(PGC) Publ Grievances Chamber
		211101	Administration & Finance
		211102	Investigations
212			(LRC) Law Review Commission
	2121		(LRC) Law Review Commission
		212101	Administration & Finance
		212102	Legal Affairs
		212103	Info, Doc & Publication
213			(CSS) Commun Sec & Small Arms
	2131		(CSS) Commun Sec & Small Arms
		213101	Administration & Finance
		213102	Security Research & Policy
		213103	Small Arms Control S&P
		213104	Capacity Building
214			(HRC) Human Rights Commission
	2141		(HRC) Human Rights Commission
		214101	Administration & Finance
		214102	Investigation & Legal Services
		214103	Human Rights Protection
		214104	Research, Training & Educ
		214105	State Offices

## 2019/20 ORGANISATION CLASSIFICATION - COMMISSIONS

Spending Agency	Agency	Directorate	Description
215			<b>(DMA) De-Mining Authority</b>
	2151		<b>(DMA) De-Mining Authority</b>
		215101	Administration & Finance
		215102	Human Resources
		215103	Operations
		215104	MRE & Public Relations
		215105	Victim Assistance
	215106	Regional Administration	
216			<b>(DDR) Disarm Demob &amp; Reint</b>
	2161		<b>(DDR) Disarm Demob &amp; Reint</b>
		216101	Administration & Finance
		216102	Programmes (DDR)
		216104	Programmes (Reintegration)
	216105	State Offices Administration	
217			<b>(EC) Electricity Cooperation</b>
	2171		<b>(EC) Electricity Cooperation</b>
		217101	Administration & Finance
		217102	Planning and projects
		217103	Power Systems Services
		217104	Regional Electricity
	217105	Human Resource Management	
218			<b>(RRC) Relief &amp; Rehab Comm</b>
	2181		<b>(RRC) Relief &amp; Rehab Comm</b>
		218101	Administration & Finance
		218102	State offices Dirs & D/Dirs
		218103	Repatriation
		218104	Resettlement & Reintegration
		218105	Rehab & Reconstruction
		218106	Relief
	218107	Humanitarian Coordination	
220			<b>(NEC) Nat Elections Comm</b>
	2201		<b>(NEC) Nat Elections Comm</b>
		220101	Administration & Finance
		220102	Operations & Logistics
		220103	Public Outreach
	220104	Technical service	
221			<b>(RA) SS Roads Authority</b>
	2211		<b>(RA) SS Roads Authority</b>
		221101	Administration & Finance
		221102	Planning and Programming
		221103	Projects
		221104	Road Maintenance
		221105	HRD & Administration
	221106	Procurement and disposal	

## 2019/20 ORGANISATION CLASSIFICATION - COMMISSIONS

Spending Agency	Agency	Directorate	Description	
222			(COS) Council of States	
	2221		(COS) Council of States	
	222101		Administration & Finance	
			222102 Council of States	
223			(PC) Peace Commission	
	2231		(PC) Peace Commission	
	223101		Administration & Finance	
	223102		Peace Building & Conflict M.	
	223103		Information & Public Relations	
	223104		Planning & Research	
			223105 State Offices	
224			(WVO) War Disabled, Wid & Orph	
	2241		(WVO) War Disabled, Wid & Orph	
	224101		Administration & Finance	
	224102		War Disabled	
	224103		War Widows	
	224104		War Orphans	
				224105 Projects & Capacity building
225			(HAC) HIV/Aids Commission	
	2251		(HAC) HIV/Aids Commission	
	225101		Administration & Finance	
	225102		Monitoring & Evaluation	
	225103		Care & Support	
	225104		Prevention	
	225105		Community Mobilisation	
	225106		State Offices	
				225107 Policy & Planning
	226			(NRA) Nat Revenue Authority
2261			(NRA) Nat Revenue Authority	
226101			Administration & Finance	
226102			Taxation	
			226103 Customs	
227			(IA) Investment Authority	
	2271		(IA) Investment Authority	
	227101		Administration & Finance	
	227102		Planning & Investment mapping	
			227103 Investment Promotion	
228			(LC) Land Commission	
	2281		(LC) Land Commission	
	228101		Administration & Finance	
	228102		Land Policy & Law	
				228103 Mediation & Arbitration
229			(STD) Nat Bureau of Standards	
	2291		(STD) Nat Bureau of Standards	
	229101		Administration & Finance	
	229102		Technical Operations Services	
	229103		Planning, Statistics & Training	
	229104		Metrology & Hall Marking	
			229105 States Coordination	

## 2019/20 ORGANISATION CLASSIFICATION - COMMISSIONS

Spending Agency	Agency	Directorate	Description
230			(DFC) Drug & Food Control Auth
	2301		(DFC) Drug & Food Control Auth
		230101	Administration & Finance
		230102	Inspection
		230103	Registration and Licensing
		230104	Quality Control
		230105	Marketing Authorisation
231			(NCR) Nat Constit Review Comm
	2311		(NCR) Nat Constit Review Comm
		231101	Constitution Review
232			(CRA) Comm for Refugee Affairs
	2321		(CRA) Comm for Refugee Affairs
		232101	Administration & Finance
		232102	Program and Coordination
		232103	Refugees Protection & Welfare
233			(PGC) Petroleum and Gas Comm
	2331		(PGC) Petroleum and Gas Comm
		233101	Petroleum and Gas Commission
234			(CAA) Civil Aviation Authority
	2341		(CAA) Civil Aviation Authority
		234101	Administration & Finance
		234102	Incident & Accident Investig
		234103	Aerodromes
		234104	ANS
		234105	Aviation Safety & Standards
		234106	Aviation Security
		234107	Corporate Planning & Research
		234108	Meteorological Service
		234109	CEO & Advisers
235			(NCA) Nat Comms Authority
	2351		(NCA) Nat Comms Authority
		235101	Administration & Finance

## 2019/20 ORGANISATION CLASSIFICATION - COMMISSIONS

Spending Agency	Agency	Directorate	Description
236			(PSC) Parliament Service Comm
	2361		(PSC) Parliament Service Comm
		236101	Administration & Finance
237			(NCIA) North Corr Implem Auth
	2371		(NCIA) North Corr Implem Auth
		237101	Administration & Finance
		237102	Research & Development
		237103	Infrastructure
		237104	Special Projects
238			(SSBC) SS Broadcasting Comm
	2381		(SSBC) SS Broadcasting Comm
		238101	Administration & Finance
		238102	placeholder
		238103	placeholder
		238104	placeholder
239			(MA) Media Authority
	2391		(MA) Media Authority
		239101	Administration & Finance
		239102	placeholder
		239103	placeholder
		239104	placeholder
240			(AIC) Access to Info Comm
	2401		(AIC) Access to Info Comm
		240101	Administration & Finance
		240102	placeholder
		240103	placeholder
		240104	placeholder
242			(NEC) National Examination Coun
	2421		(NEC) National Examination Coun
		242101	Administration & Finance
		242102	Primary School Examinations
		242103	Secondary School Examinations
		242104	Research and Evaluation
		242105	Printing and Production
243			(PPC) Political Parties Council
	2431		(PPC) Political Parties Council
		243101	Administration & Finance
		243102	Registration
		243103	Public Relation & Communication
		243104	placeholder



**2019/20 ACTIVITY**  
**CLASSIFICATION - ACCOUNTABILITY SECTOR**

Sect	Prog	Act	Description
10			<b>ACCOUNTABILITY</b>
	1000		<b>Economic Mngmt &amp; Resource Mob</b>
		100001	(NRA) Mngmt & admin customs
		100002	(NRA) Mngmt & admin tax
		100003	(RDF) Manage RDF Investments
		100004	(NRA) Maximise GRSS revenues
		100005	(MOF) Petroleum Unit
	1001		<b>National Planning &amp; Budgeting</b>
		100101	(FFM) Allocation
		100102	(MOF) Budget prep & implem
		100103	(MOF) Macroeconomic & Planning
		100104	(MOF) Planning (Aid & Sector)
		100105	(FFM) Monitoring
		100106	(FFM) Training and Research
		100107	(MOF) Instit Support to PFM
	1002		<b>National Financial Management</b>
		100201	(MOF) Govt Accounting Training
		100202	(MOF) Internal Audit
		100203	(MOF) Procurement Policy & Adm
		100204	(MOF) Budget execution managm
		100205	(MOF) Managing State Block
		100206	(MOF) Managing STAG
		100207	(MOF) Managing CDG
		100208	(MOF) Managing Abyei Block
		100209	(MOF) Manag. Payam Devel. Grant
		100210	(MOF) Managing 2% Oil Transfer
		100211	(MOF) Managing 3% Oil Transfer
		100212	(MOF) County Block Transfers
		100213	(MOF) Agric & Non-oil reserve
		100214	(MOF) Arrears/Reserves
		100215	(MOF) Int payment & bank chges
		100216	(MOF) Oil Payments to Sudan
		100217	(MOF) BSS Advance
		100218	(MOF) Treasury Bills
		100219	(MOF) Oil Company Loans

## 2019/20 ACTIVITY

### CLASSIFICATION - ACCOUNTABILITY SECTOR

Sect	Prog	Act	Description
	<b>1005</b>		<b>Audit, transparency &amp; account</b>
		100501	(AUD) National Accounts Audit
		100502	(AUD) Monitoring & Evaluation
	<b>1006</b>		<b>National Statistics</b>
		100601	(STA) Economic Statistics
		100602	(STA) GIS & Remote Sensing
		100603	(STA) Monitoring & Evaluation
		100604	(STA) Social & Demog Stats
		100605	(STA) Census & Survey
		100606	(STA) 2014 Census
	<b>1007</b>		<b>Corruption Elimination</b>
		100701	(ACC) Corruption Prev & Educ
		100702	(ACC) Legal services
		100703	(ACC) State Coord & staff dev
		100704	(ACC) Prosecution
	<b>1099</b>		<b>Support Services</b>
		109901	(MOF) General Administration
		109902	(ACC) General Administration
		109903	(AUD) General Administration
		109904	(STA) General Administration
		109905	(FFM) General Administration
		109906	(RDF) General Administration
		109907	(STA) General Administration
		109908	(STA) Provision of IT Services
		109909	(STA) State Off Rumbek
		109910	(STAT) State Office Fin & Admin
		109911	(NRA) General Administration

## 2019/20 ACTIVITY

### CLASSIFICATION - ECONOMIC FUNCTIONS

Sect	Prog	Act	Description
11			<b>ECONOMIC FUNCTIONS</b>
	1100		<b>Industrial Development</b>
		110002	(MTI) Nzara- Agro Complex
	1101		<b>Develop Energy and Mining Ind</b>
		110101	(MMI) Geological Surveys
		110102	(MMI) Minerals Development
		110103	(MPO) Petroleum
		110104	(MPO) Planning & Staff Devt
		110105	(PGC) Petroleum ind oversight
		110106	(MMI) Planning & Staff Devt
		110107	(MMI) Technical Services
	1102		<b>Access to Public Information</b>
		110201	(MIC) Broadcasting news
		110202	(MIC) Radio & TV in Wau
		110203	(MIC) Radio & TV in Malakal
		110204	(MIC) Information collection
		110205	(MA) Media Authority
	1103		<b>Power Management &amp; Development</b>
		110301	(EC) Planning for projects
		110302	(ED) Planning & Projects
		110303	(EC) Power Systems Services
		110304	(MED) Dam Implementation Unit
		110305	(EC) Regional Electricity Ops
		110306	(MED) Engineering & Grid Ops
		110307	(MED) Fula Rapids Hydro Prject
		110308	(MED) Fula Rapids Hydro Transm
		110309	(MED) Juba Power Distribution
	1104		<b>Attract foreign/domestic inv</b>
		110401	(IA) Planning & inv mapping
		110402	(IA) Investment Promotion
		110403	(IA) General Administration
	1105		<b>Improve Telecom/Postal Service</b>
		110501	(MIC) Telecoms regs & licenses
		110502	(MIC) Manages national postal
		110503	(MIC) Ministerial Planning
		110504	(MIC) Capacity building
		110505	(MIC) Responsible E-government
		110508	(MIC) Training & Research
		110509	(MIC) Govt Printing Press
		110510	(MIC) Information

## 2019/20 ACTIVITY

### CLASSIFICATION - ECONOMIC FUNCTIONS

Sect	Prog	Act	Description
	1106		<b>Dev &amp; harmon of standards</b>
		110601	(STD) Standards development
		110602	(STD) Planning & Training
		110603	(STD) Standards & grades dev
		110604	(STD) Metrology & Hall Marking
		110605	(STD) States Coordination
	1107		<b>Urban Water Supply</b>
		110701	(UWC) Area & District mgmt
		110702	(UWC) Water dist network ext
		110703	(UWC) Monitoring & Evaluation
	1108		<b>Water Resource Development</b>
		110801	(MIW) Sust and int wat res
		110802	(MIW) Strategic Plans
		110803	(MIW) Access to safe water
		110804	(MIW) Irrig & drain facilities
		110805	(MIW) Obs networks & WIMS
		110806	(MIW) Water Harv & Flood contl
		110807	(MIW) Harvest and flood con
		110808	(MIW) Rural&towns Sani. Supply
		110809	(MIW) Wash trfs to states
		110810	(MIW) Hydro data collection
		110811	(MIW) Wash trfs to counties
	1109		<b>Trade &amp; Commerce</b>
		110901	(MTI) Foreign trade
		110902	(MTI) Domestic trade
		110903	(MTI) Plan, Research & Comms
		110905	(MTI) Private sector
		110906	(MTI) SS Business Forum
		110907	(MTI) Bi & Multilateral Trade
		110913	(EAC) East African community
	1110		<b>Regulating Telecoms</b>
		111001	(NCA) Regulating Telecoms
	1199		<b>Support Services</b>
		119901	(EC) General Administration
		119902	(EC) HR Management
		119903	(IA) General Administration
		119904	(MIC) General Administration
		119905	(MPO) General Administration
		119907	(MED) General Administration
		119908	(UWC) General Administration
		119909	(MIW) Responsive Admin
		119910	(UWC) UWC Board of Directors
		119911	(STD) Admin of state programs
		119914	(STD) General Administration
		119916	(MTI) General Administration
		119917	(MMI) General Administration
		119918	(IA) General Administration
		119919	(MA) General Administration
		119920	(MOI) General Administration
		119921	(MEA) General Administration

# 2019/20 ACTIVITY

## CLASSIFICATION - EDUCATION SECTOR

Sect	Prog	Act	Description
12			<b>EDUCATION</b>
	<b>1200</b>		<b>Basic Education</b>
		120001	(MGE) Early Childhood Dev
		120002	(MGE) Primary Education
		120003	(MGE) Sec wide mon for BE
	<b>1201</b>		<b>Higher &amp; Tertiary Education</b>
		120101	(MHE) Alt Education Systems
		120102	(MHE) Planning & Budgeting
		120103	(MHE) Admission & Evaluation
		120104	(MHE) Private & Foreign HE
		120105	(MHE) Tech & Techn Educ Serv
		120106	(MHE) Juba University
		120107	(MHE) Bahr ElGhazal University
		120108	(MHE) John Garang University
		120109	(MHE) Rumbek University
		120110	(MHE) Upper Nile University
		120111	(MHE) NBG University
		120112	(MHE) Torit University
		120113	(MHE) Western Equatoria Uni
		120114	(MHE) Nat Council of Higher Ed
	<b>1202</b>		<b>Policy &amp; Systems Development</b>
		120201	(MGE) Planning & Budgeting
		120202	(MGE) Gender & Social Change
		120203	(MGE) Primary Schools construc
		120204	(MGE) Sec wide mon for PSD
	<b>1203</b>		<b>Alternative Education Systems</b>
		120301	(MGE) Alt Education Systems
		120302	(MGE) Sec wide mon for AES
	<b>1204</b>		<b>Cap Strength &amp; Quality Assur</b>
		120401	(MGE) Qual Assur & Stand Dev
		120402	(MGE) Examinations
		120403	(MGE) Teacher Training
		120404	(MGE) Curriculum Development
		120405	(MGE) National languages
		120406	(MGE) Arapi NTTI
		120407	(MGE)Malakal NTTI
		120408	(MGE) Maper NTTI
		120409	(MGE) Maridi NTTI
		120410	(MGE) Mbili NTTI
		120411	(MGE) Rombur NTTI
		120412	(MGE) Rumbek NTTI
		120413	(MGE) Nat teacher dev and mgmt
		120414	(MGE) School insp
		120415	(MGE) Sec wide mon for CSQ

# 2019/20 ACTIVITY

## CLASSIFICATION - EDUCATION SECTOR

Sect	Prog	Act	Description
	<b>1205</b>		<b>Post-Primary Education</b>
		120501	(MGE) Secondary Education
		120502	(MGE) Techn & Voc Education
		120503	(MGE) Co-curricular activities
		120504	(MGE) Sec Teachers Incent
		120505	(MGE) Secwide mon for PPE
	<b>1206</b>		<b>National Examinations Council</b>
		120601	(NEC) Primary Education
		120602	(NEC) Secondary Education
		120603	(NEC) Research and Evaluation
		120604	(NEC) Printing and Production
	<b>1299</b>		<b>Support Services</b>
		129901	(MGE) General Administration
		129902	(MHE) General Administration
		129903	(MGE) Sec wide mon for SS
		129904	(NEC) General Administration

# 2019/20 ACTIVITY

## CLASSIFICATION - HEALTH SECTOR

Sect	Prog	Act	Description
13			<b>HEALTH</b>
	<b>1300</b>		<b>Reduce prevalence of HIV/AIDS</b>
		130001	(HAC) Monitoring & Evaluation
		130002	(HAC) Care & Support
		130003	(HAC) Prevention
		130004	(HAC) Policy & Planning
		130005	(HAC) Community Mobilisation
	<b>1301</b>		<b>Community and Public Health</b>
		130101	(MOH) Reproductive Health
		130102	(MOH) Preventative Health Serv
		130103	(MOH) Primary Healthcare
		130104	(MOH) Boma Health Initiative
		130105	(MOH) Incent prim care work
	<b>1302</b>		<b>Secondary/Tertiary Health Care</b>
		130201	(MOH) Juba Teaching Hospital
		130202	(MOH) Wau Teaching Hospital
		130203	(MOH) Malakal Teach Hospital
		130204	(MOH) State & county hospitals
		130205	(MOH) Katiko Hospital
		130206	(MOH) Kiir Mayardit Womens H
		130207	(MOH) Public Health Lab & BTS
		130208	(MOH) Med Services
	<b>1303</b>		<b>Planning Coordination &amp; Monit</b>
		130301	(MOH) Int Health & Coord
		130302	(MOH) Policy, Planning & Budget
	<b>1304</b>		<b>Human Resources Development</b>
		130401	(MOH) Health Training Instit
		130402	(MOH) HSIs
		130403	(MOH) College of Phys & Surg
	<b>1305</b>		<b>Pharma Inspect &amp; Qual Control</b>
		130501	(DFC) Pharmaceutical inspect
		130502	(DFC) Regulated products test
	<b>1306</b>		<b>Pharma License &amp; Registration</b>
		130601	(DFC) Licensing
		130602	(DFC) Registration
			<b>Pharmaceuticals &amp; Equipment</b>
		130701	(MOH) Pharma procurement
	<b>1399</b>		<b>Support Services</b>
		139901	(MOH) General Administration
		139902	(HAC) Admin of State Offices
		139903	(HAC) General Administration
		139904	(MOH) Access Medical Claims
		139905	(DFC) General Administration

## 2019/20 ACTIVITY CLASSIFICATION - INFRASTRUCTURE SECTOR

Sect	Prog	Act	Description
14			<b>INFRASTRUCTURE</b>
	1400		<b>Roads Maintenance &amp; Devt</b>
		140004	(MRB) maintenance of roads
		140007	(RA) Strat & Business Plan
		140009	(MRB) Roads & Bridges & PMT
		140010	(MRB) R&B construc & manag
		140011	(MRB) Qual control & research
		140018	(MRB) Routine Maintenance
		140029	(RA) Development Projects
		140030	(RA) Maintenance of roads
	1401		<b>Air/River/Rail Transport Dev</b>
		140101	(MTR) Road safety
		140102	(MTR) Civil Aviation policy
		140104	(MTR) Rail policy and feas
		140105	(MTR) Juba Airport Phase I
		140106	(MTR) Juba River Port
		140107	(MTR) Admin Houses rehab
	1402		<b>Housing Dev &amp; Physical Plan</b>
		140201	(MLH) Local building materials
		140202	(MLH) Additional housing Juba
		140203	(MLH) Housing Policy & Schemes
		140204	(MLH) Project coordination
		140205	(MLH) Urban land use planning
		140206	(MLH) Surveying of States
		140207	(MLH) Land reg & licensing
	1403		<b>Urban Sanitation</b>
		140301	(MLH) Urban Sanitation
	1404		<b>Civil Aviation</b>
		140401	(CAA) Accident Investigation
		140403	(CAA) Aerodromes
		140404	(CAA) ANS
		140405	(CAA) Safety & Standards
		140406	(CAA) Aviation Security
		140407	(CAA) Planning & Research
		140408	(CAA) Meteorological Service
		140409	(CAA) CEO & Advisers
	1499		<b>Support Services</b>
		149901	(MLH) General Administration
		149902	(MTR) General Administration
		149903	(MRB) General Administration
		149904	(CAA) General Administration
		149905	(RA) Procurement
		149906	(RA) HR & Admin Functions
		149907	(RA) General Administration



# 2019/20 ACTIVITY CLASSIFICATION - NATURAL RESOURCES SECTOR

Sect	Prog	Act	Description
15			<b>NATURAL RESOURCES AND RURAL</b>
	1500		<b>Environmental Management</b>
		150001	(MEF) Pollution prev & control
		150002	(MEF) Environmental profiling
		150003	(MEF) Environmental awareness
		150004	(MEF) Wetlands & Biodiversity
		150005	(MEF) Metereological services
		150006	(MEF) Forestry
	1501		<b>Agriculture and Food Security</b>
		150101	(MAF) Planning Policy
		150102	(MAF) Agriculture & Production
		150104	(MAF) Research & Extension
		150105	(MAF) Food Crisis Response
		150106	(MAF) Food Sec Policy Coordina
		150107	(MAF) National Food Reserve
		150108	(MAF) Analysis & Comm
	1502		<b>Livestock and Fisheries</b>
		150201	(MLF) Planning & Documentation
		150202	(MLF) Veterinary Services
		150203	(MLF) Prod & Range Management
		150204	(MLF) Fisheries & Aqua Dev
		150205	(MLF) Research & Nat Resources
	1503		<b>Cooperatives &amp; Rural Dev</b>
		150301	(MAF) Co-operative Development
		150302	(MAF) Community Development
		150303	(MAF) Amadi Institute
		150304	(MAF) Planning & Training
	1504		<b>Promote agric &amp; reduce pov</b>
		150401	(AB) Support to farmers
	1505		<b>Tourism</b>
		150501	(TOU) Tourism
	1506		<b>Wildlife</b>
		150601	(WLD) Wildlife Conservation
		150602	(WLD) Nimule National Park
		150603	(WLD) Boma National Park
		150604	(WLD) Boma Training Centre
		150605	(WLD) Luri Training Centre
	1507		<b>Land Management</b>
		150701	(LND) Land use policy & reg
		150702	(LND) Land dispute med & reg

## 2019/20 ACTIVITY CLASSIFICATION - NATURAL RESOURCES SECTOR

Sect	Prog	Act	Description
	1599		<b>Support Services</b>
		159901	(MEF) General Administration
		159902	(MAF) Gen Admin (Agric)
		159903	(MLF) General Administration
		159904	(MAF) Gen Admin (Coops)
		159905	(WLD) General Administration
		159906	(TOU) General Administration
		159907	(LND) General Administration
		159908	(MAF) Mngmt State Operation
		159909	(MAF) Safety Net & Skills Dev

# CLASSIFICATION - PUBLIC ADMINISTRATION SECTOR

Sect	Prog	Act	Description
16			<b>PUBLIC ADMINISTRATION</b>
	<b>1600</b>		<b>Legislation</b>
		160001	(NLA) Assembly & Committee Ops
		160002	(PAL) Legislative Affairs
		160003	(PAL) Administration & Support
	<b>1601</b>		<b>Executive Funct o/t President</b>
		160101	(OOP) Advice to President
		160102	(OOP) Support to Vice Pres
		160103	(OOP) Legal advice
		160104	(OOP) Donations
		160107	(OOP) Manage funct (OFVP)
	<b>1602</b>		<b>Public Service Policy</b>
		160201	(MLP) Establishment
		160202	(CSC) Planning & Documentation
		160203	(PGC) Publ grievances investig
		160204	(MLP) Human Resource Deve.
		160205	(CSC) Investig & Grievance
		160206	(MLP) Budgetig & Mngmt Serv
		160207	(CSC) Monitoring & Evaluation
		160208	(MLP) Pension
		160209	(MLP) Recruitment
		160210	(MLP) Records management
		160211	(MLP) Pol, Planning & Budget
	<b>1603</b>		<b>Foreign Relations &amp; Int Coop</b>
		160301	(MFA) Bilateral Relations
		160302	(MFA) Consular Service
		160303	(MFA) Protocol & Public Relat
		160304	(MFA) Multilateral relations
		160305	(MFA) Int cooperation
	<b>1604</b>		<b>Inter-G.Policy Coord. &amp; Monit.</b>
		160401	(LGB) Programs & TAL Council
		160402	(OOP) Decentr & Intergovt Aff
		160403	(LGB) Local Govt Training
		160404	(MFE) State & Intergov Linkgs
		160406	(MFE) Policy Training & Res
		160407	(MFE) Planning & Programmes
		160408	(MFE) Federal Affairs

# CLASSIFICATION - PUBLIC ADMINISTRATION SECTOR

Sect	Prog	Act	Description
	<b>1605</b>		<b>Conducive Env for Labour</b>
		160501	(EJC) Investigation
		160502	(EJC) Training & Research
		160503	(EJC) State Affairs
		160504	(MLP) Labour & Ind Relations
		160505	(MLP) Malakal Voc Train Centre
		160506	(MLP) Multi Serv Train Centre
		160507	(MLP) Wau Voc Train Centre
		160508	(MLP) Aluakluak Voc Train Cent
		160509	(MLP) Occupat Health & Safety
		160510	(MLP) Inst.Train. College, Juba
		160511	(MLP) Maban Voc Train Centre
		160513	(MLP) Spirit Africa VTC
		160514	(MLP) Voc. Training HQs Juba
		160515	(MLP) Other revenue
	<b>1606</b>		<b>Presidential Operations</b>
		160601	(OOP) Advisors Support staff
		160602	(OOP) Comms & PR
		160603	(OOP) VIP ceremonial functions
		160604	(OOP) Presidential services
		160605	(OOP) Pol, Research & Monit
		160606	(OOP) Security & protection
		160607	(OOP) Presidential functions
		160608	(OOP) Legal advice
		160609	(OOP) Religious affairs
	<b>1607</b>		<b>National Elections Mangmt</b>
		160701	(NEC) Elections Management
		160703	(NEC) State High Commitees
	<b>1608</b>		<b>Governance Policy &amp; Support</b>
		160801	(MPA) Multiparty democ & gov
		160802	(MPA) Gov & democ think tank
		160803	(MPA) Performance mngmt of MPA
	<b>1609</b>		<b>Council of States</b>
		160901	(COS) Council of States Operations
	<b>1610</b>		<b>Supp to Cabinet and Exec &amp; ECF</b>
		161001	(MCA) Secretariat
		161002	(MCA) Meetings and functions
		161003	(MCA) Ec Policy Analysis
		161004	(MCA) Emer Contingency Fund

# CLASSIFICATION - PUBLIC ADMINISTRATION SECTOR

Sect	Prog	Act	Description
	<b>1611</b>		<b>Constitution Review</b>
		161101	(NCR) National Constitution Review
	<b>1612</b>		<b>Northern Corridor</b>
		161201	(NCIA) Research & Development
		161202	(NCIA) Infrastructure
		161203	(NCIA) Special Projects
	<b>1613</b>		ARCISS implementation
		161301	ARCISS implementation
	<b>1614</b>		<b>Political Parties Council</b>
		161401	(PPC) Register, de-register
		161402	(PPC) Communication and Public R
	<b>1699</b>		<b>Support Services</b>
		169901	(OOP) General Administration
		169902	(MCA) General Administration
		169903	(NLA) Assembly Support Staff
		169904	(MLP) General Administration
		169905	(NEC) Commission Headquarters
		169906	(MPA) General Administration
		169907	(CSC) General Administration
		169908	(MFA) General Administration
		169909	(LGB) General Administration
		169910	(EJC) General Administration
		169911	(PGC) General Administration
		169912	(COS) General Administration
		169913	(MFA) Group B Embassies
		169914	(MFA) Group C Embassies
		169915	(MCA) Constit Posth salaries
		169916	(NEC) Technical Services
		169918	(NEC) Establish Info Tech
		169919	(PSC) General Administration
		169920	(NCIA) General Administration
		169921	(MFA) Group A Embassies
		169922	(MFE) General Administration
		169923	(PPC) General Administration
		169924	(MOPA) General Administration
		169925	(MOL) General Administration
		169926	(MPB) General Administration

# 2019/20 ACTIVITY CLASSIFICATION - RULE OF LAW

Sect	Prog	Act	Description
17			<b>RULE OF LAW</b>
	1700		<b>Access to Justice</b>
		170001	(JSS) Justices & Judges
		170002	(JSS) Construction & renov
		170003	(JSS) Supreme Court
	1701		<b>Law Review &amp; Constitut Dev</b>
		170101	(MOJ) Research & Training
		170102	(LRC) Laws & documents
		170103	(MOJ) Publication & printing
		170104	(MOJ) Contracts, conv & treaty
		170105	(MOJ) Civil Litigation
		170106	(MOJ) Registration
		170107	(MOJ) Human Rights & Legal Aid
	1702		<b>Professional Policing</b>
		170201	(POL) Internal training
		170202	(POL) Social welfare & PR
		170203	(POL) Procurement & logistics
		170204	(POL) State Police Services
	1703		<b>Secure Prison institutions</b>
		170301	(PRN) Prisoner care & upkeep
		170302	(PRN) Staff social services
		170303	(PRN) Comms, Info & Reporting
		170304	(PRN) Staff Training & HRD
		170305	(PRN) Procurement & Logistics
		170306	(PRN) Prisoner Voc Training
		170307	(PRN) Mobile Reserve Force
	1704		<b>Fire prevention &amp; protection</b>
		170401	(FIR) Strategy
		170402	(FIR) Fire Prevention
		170403	(FIR) Training
		170404	(FIR) Emergency Response
	1705		<b>Human Rights Commission</b>
		170501	(HRC) Investig & Legal Serv
		170502	(HRC) Hum Rights Prot & Monit
		170503	(HRC) Research & Training
	1706		<b>Internal security &amp; coordin</b>
		170601	(MIH) Legal Affairs
		170602	(MIH) Planning & Agri.Projects
		170603	(MIH) Public Relati.& Research
		170604	(MIH) Immigration
		170605	(MIH) Refugee Affairs
		170606	(MIH) Logistics
		170607	(MIH) Human Resources
		170608	(MIH) Immigration Attache

## 2019/20 ACTIVITY CLASSIFICATION - RULE OF LAW

Sect	Prog	Act	Description
	1707		<b>Ensure effective laws</b>
		170701	(LRC) Resear laws & docs (EL)
		170702	(LRC) Review laws
	1708		<b>Refugees Protection</b>
		170801	(REF) Program & Coordination
		170802	(REF) Refugees Protect & Welf
	1709		<b>Comm Sec &amp; Small Arms Control</b>
		170901	(CSS) Security Res & Policy
		170902	(CSS) Strategy & Planning
		170903	(CSS) Agricultural Projects
	1799		<b>Support Services</b>
		179901	(MOJ) General Administration
		179902	(JSS) Judiciary Support Staff
		179903	(LRC) General Administration
		179904	(MIH) General Administration
		179905	(PRN) General Administration
		179906	(POL) General Administration
		179907	(FIR) General Administration
		179909	(CSS) General Administration
		179910	(MOJ) State Office Admin
		179911	(PRN) General Administration
		179912	(JSS) General Administration
		179913	(HRC) General Administration
		179914	(HRC) State Offices Admin
		179915	(PRN) Abyei Administration
		179916	(PRN) State Offices Admin
		179917	(REF) General Administration

# 2019/20 ACTIVITY CLASSIFICATION - SECURITY

Sect	Prog	Act	Description
18			<b>SECURITY</b>
	1800		<b>Operation of the SPLA</b>
		180001	(MDV) Ground Forces
		180002	(MDV) Airforce Unit
		180003	(MDV) Presidential Guard
		180004	(MDV) Joint Ver Monitor Mechan
	1802		<b>SPLA Training &amp; Orientation</b>
		180201	(MDV) General Training
		180202	(MDV) Education & Sports
		180203	(MDV) Moral Orientation
		180204	(MDV) Research & Transformation
		180205	(MDV) Military Colleges
	1803		<b>Management of DDR Programmes</b>
		180302	(DDR) Reintegration programmes
		180303	(DDR) Nat reintegration progr
	1804		<b>Policy formulation</b>
		180401	(MDV) Policy & Planning
		180402	(MDV) Procurement
		180403	(MDV) MoD Finance & Admin.
		180404	(MDV) Production
		180405	(MDV) Inspection
		180406	(MDV) PR & Internat Rel
		180409	(MDV) Admin, & Human Resources
		180410	(MDV) Pension
		180411	(MDV) Supply
		180412	(MDV) Internal Audit
		180413	(MDV) Defence Attache Grp A
		180414	(MDV) Defence Attache Grp B
		180415	(MDV) Defence Attache Grp C
	1805		<b>Administration of the SPLA</b>
		180501	(MDV) General Administration
		180502	(MDV) Military Organization
		180503	(MDV) Military Justice
		180504	(MDV) Military Police
		180505	(MDV) Health Services
		180506	(MDV) SPLA GHQs Finance
	1806		<b>SPLA Logistics</b>
		180601	(MDV) Transport & Maintenance
	1807		<b>Mine Action</b>
		180701	(DMA) Human Resource Managm
		180702	(DMA) Explosive ordin removal
		180703	(DMA) Education & PR
		180704	(DMA) Policy & management



## 2019/20 ACTIVITY CLASSIFICATION - SECURITY

Sect	Prog	Act	Description
	<b>1808</b>		<b>Veteran Affairs</b>
		180801	(MDV) Veteran Affairs
		180802	(MDV) Wounded Heroes
		180803	(MDV) Veteran Benefits
		180804	(MDV) Social & Cultural Aff
	<b>1809</b>		<b>National Intelligence</b>
		180901	(NS) General Intelligence Bureau
		180902	(NS) GIB Foreign Sations Grp A
		180903	(NS) GIB Foreign Sations Grp B
		180904	(NS) GIB Foreign Sations Grp C
	<b>1810</b>		<b>National Security</b>
		181001	(NS) Internal Security Bureau
	<b>1899</b>		<b>Support Services</b>
		189901	(DMA) General Administration
		189902	(DDR) State Offices Admin
		189903	(DDR) General Administration
		189904	(DMA) Regional Administration
		189905	(MDV) Office of the C-i-C
		189906	(MDV) Office of H.E. Minister
		189907	(MDV) Office of U/Secretary
		189908	(MDV) Office of Dmin
		189910	(MDV) State Offices
		189911	(MDV) Administration & Finance
		189913	(NS) Finance & Administration

## 2019/20 ACTIVITY CLASSIFICATION - SOCIAL & HUMANITARIAN AFFAIRS SECTOR

Sect	Prog	Act	Description
19			<b>SOCIAL AND HUMANITARIAN AREAS</b>
	1900		<b>Peace Building&amp;Conflict Resol.</b>
		190001	(PCE) Peace Build & Conflict
		190002	(PCE) Info & Public Relations
		190003	(PCE) Planning & M&E
	1901		<b>Culture &amp; Heritage</b>
		190101	(MCY) Culture
	1902		<b>Return &amp; Reintegration of IDPs</b>
		190201	(RRC) Repatriation
		190202	(RRC) Resettlement & Reintegr
		190203	(RRC) Rehab & Reconstruction
	1903		<b>Empower Vulnerable Groups</b>
		190301	(WVO) War Disabled
		190302	(WVO) War Widows
		190303	(WVO) War Orphans
		190304	(WVO) Projects & Cap building
	1904		<b>Humanitarian &amp; Disaster Manag.</b>
		190401	(MHD) Planning & Coordination
		190402	(MHD) Disaster Management
		190403	(RRC) Relief
		190404	(RRC) NGOs Affairs
	1905		<b>Social Welf &amp; Gend.Equa.Serv.</b>
		190501	(MGC) Plan, Research & Doc
		190502	(MGC) Gender
		190503	(MGC) Child Welfare
		190504	(MGC) Social Welfare
	1906		<b>Promote Youth and Sports</b>
		190601	(MCY) Youth
	1907		<b>Preserve and Protect Heritage</b>
		190702	(MCY) Archives & Antiquities
	1908		<b>Sports Development</b>
		190802	(MCY) Sports
	1999		<b>Support Services</b>
		199901	(MGC) General Administration
		199902	(HDM) General Administration
		199903	(RRC) D/Dir State Offices
		199904	(WVO) General Administration
		199905	(MGC) State Offices
		199906	(MCY) General Administration
		199907	(PCE) General Administration
		199908	(RRC) General Administration
		199909	(MGC) Ministers's Office
		199910	(MCM) General Administration

# 2019/20 REVENUE PROG/ACTIVITIES

Sect	Prog	Act	Description
99			<b>Revenue</b>
	9900		<b>Oil revenue</b>
		990000	Oil revenue
		990001	Nile Pet.
		990002	Nile Pet Refined Products
		990003	Refined Products -excl NilePet
		990004	Advance sales/loan repayments
		990005	Sudan (arrears)
		990006	Other
	9901		<b>Non-oil revenue</b>
		990100	PIT
		990101	Sales Tax/VAT
		990102	Excise
		990103	Business Profit Tax
		990104	Customs
		990105	Other revenue

# 2019/20 PROPOSED LOCATION CLASSIFICATION

WoG	State	County	Description
1			<b>CENTRAL GOVERNMENT</b>
		101	<b>Central Government</b>
		10100	Central Government
		102	<b>Central Equatoria</b>
		10200	Central Equatoria
		103	<b>Eastern Equatoria</b>
		10300	Eastern Equatoria
		104	<b>Jonglei</b>
		10400	Jonglei
		105	<b>Lakes</b>
		10500	Lakes
		106	<b>Northern Bahr El-Ghazal</b>
		10600	Northern Bahr El-Ghazal
		107	<b>Unity</b>
		10700	Unity
		108	<b>Upper Nile</b>
		10800	Upper Nile
		109	<b>Warrap</b>
		10900	Warrap
		110	<b>Western Bahr El-Ghazal</b>
		11000	Western Bahr El-Ghazal
		111	<b>Western Equatoria</b>
		11100	Western Equatoria
		112	<b>Abyei</b>
		11200	Abyei
		113	<b>Greater Pibor Admin Area</b>
		11300	Greater Pibor Admin Area
		114	<b>Jubek State</b>
		11400	Jubek State
		11401	Nyarkenya
		11402	Rokon
		11403	Rajaf
		11404	Lobonok
		11405	Mangalla
		11406	Wonduruba
		11407	Juba City Council
		11408	Dolo
		11409	Ganji
		11410	Bungu
		11411	Lado
		11412	Gondokoro
		11413	Lokiliri
		11414	Lyria
		11415	Luri

## 2019/20 PROPOSED LOCATION CLASSIFICATION

WoG	State	County	Description
<b>115</b>			<b>Terekeka State</b>
		11500	Terekeka State
		11501	Gemeiza
		11502	Gwor
		11503	Tali
		11504	Terekeka County
		11505	Terekeka North
		11506	Tijor
		11507	Nyori
		11508	Tindilo
<b>116</b>			<b>Yei River State</b>
		11600	Yei River State
		11601	Kajokaji
		11602	Lainya
		11603	Yei
		11604	Kupera
		11605	Morobo
		11606	Nyepo
		11607	Tore
		11608	Otogo
		11609	Morobo
		11610	Mugwo
		11611	Kangapo
		11612	Liwolo
		11613	Lujulo
		11614	Mukaya
<b>117</b>			<b>Torit State</b>
		11700	Torit State
		11701	Torit
		11702	Torit West
		11703	Torit East
		11704	Lopa
		11705	Lopit West
		11706	Lafon
		11707	Magwi
		11708	Ayaci
		11709	Pageri
		11710	Ikwotos
		11711	Geria
		11712	Kidepo Valley

## 2019/20 PROPOSED LOCATION CLASSIFICATION

WoG	State	County	Description
<b>118</b>			<b>Kapoeta State</b>
		11800	Kapoeta State
		11801	Budi
		11802	Kapoeta East
		11803	Kapoeta North
		11804	Kapoeta South
		11805	Kauto
		11806	Kimotong-Napaka
		11807	Jimo
		11808	Ngawuro
<b>119</b>			<b>Bieh State</b>
		11900	Bieh State
		19001	Padiak
		19002	Weikol
		19003	Motdit
		19004	Pulchuol
		19005	Palkeer
		19006	Waat
		19007	Pading
		19008	Majok
		19009	Pultruk
		19010	Pieri
		19011	Diini
<b>120</b>			<b>Jonglei State</b>
		12000	Jonglei State
		12001	Twic Center
		12002	Twic South
		12003	Bor North
		12004	Bor East
		12005	Bor South
		12006	Panyang
		12007	Duk Padiet
		12008	Twic North
		12009	Duk Payuel
		12010	Bor Center
		12011	Bor West
		12012	Anyidi Makuach
		12013	Athooch
<b>121</b>			<b>Fangak State</b>
		12100	Fangak State
		12101	Fangak Central
		12102	Fangak North
		12103	Fangak South
		12104	Ayod Central
		12105	Ayod North
		12106	Ayod South

## 2019/20 PROPOSED LOCATION CLASSIFICATION

WoG	State	County	Description
	<b>122</b>		<b>Eastern Lakes State</b>
		12200	Eastern Lakes State
		12201	Ngop
		12202	Aluakluak
		12203	Yirol
		12204	Abang
		12205	Aweiral South
		12206	Aweiral North
		12207	Yirol East
		12208	Nyang
		12209	Yirol North
		12210	Malek
		12211	Matbar
	<b>123</b>		<b>Gok State</b>
		12300	Gok State
		12301	Cueibet
		12302	Abiriu
		12303	Duany
		12304	Waat
		12305	Tiaptiap
		12306	Maloupec
		12307	Joth Mayar
		12308	Ngap
		12309	Citcok
	<b>124</b>		<b>Western Lakes State</b>
		12400	Western Lakes State
		12301	Eastern Bhar Naam
		12302	Rumbek
		12303	Western Bhar Naam
		12304	Wulu
		12305	Malueth
		12306	Malek
		12307	Alor
		12308	Bahr El Gel
		12309	Pagang
	<b>125</b>		<b>Aweil State</b>
		12500	Aweil State
		12501	Bouchuai
		12502	Kongdeir
		12503	Ajak
		12504	Barmayen
		12505	Aroyo
		12506	Chiemel
		12507	Ajuet
		12508	Mayom wel
		12509	Aweil Center

## 2019/20 PROPOSED LOCATION CLASSIFICATION

WoG State	County	Description
126	<b>Aweil East State</b>	
	12600	Aweil East State
	12601	Malualbai
	12602	Madhol
	12603	Mangartong
	12604	War-Guet
	12605	Baac
	12606	Wunlang
	12607	Mangok
	12608	Yargot
12609	Wanyjok	
127	<b>Lol State</b>	
	12700	Lol State
	12701	Malual North
	12702	Malual Center
	12703	Korok West
	12704	Korok East
	12705	Gomjuer East
	12706	Gomjuer West
	12707	Marial Bai
	12708	Majak Bai
	12709	Kuru
	12710	Ringi
	12711	Ere
	12712	Korkok
12713	Ariat	
128	<b>Northern Liech State</b>	
	12800	Northern Liech State
	12801	Guit
	12802	Rubkona
	12803	Bentiu Town Council
	12804	Bul North
	12805	Bul South
	12806	Bul West
	12807	Bul East
	12808	Pawuel
	12809	Liech
	12810	Gaany
	12811	Kuer Geng
12812	Kaljaak	
129	<b>Ruweng</b>	
	12900	Ruweng
	12901	Abiemnhom West
	12902	Abiemnhom East
	12903	Aliiny
	12904	Jamjang
	12905	Tuooch
	12906	Lake No
	12907	Wunkur
12908	Jau	



## 2019/20 PROPOSED LOCATION CLASSIFICATION

WoG State	County	Description
<b>130</b>	<b>Southern Liech State</b>	
	13000	Southern Liech State
	13001	Thornyor
	13002	Bou
	13003	Dhorwang
	13004	Maylandit
	13005	Rubkual
	13006	Tharjiathbor
	13007	Panyijiar
	13008	Ganylil
13009	Nyaal	
<b>131</b>	<b>Latjoor State</b>	
	13100	Latjoor State
	13101	Thorow
	13102	Malou
	13103	Nasir
	13104	Ulang
13105	Thior	
<b>132</b>	<b>Fashoda State</b>	
	13200	Fashoda State
	13201	Manyo
	13202	Akurwa
	13203	Kodok
	13204	Wij Rek
13205	Detwok	
<b>133</b>	<b>Central Upper Nile State</b>	
	13300	Central Upper Nile State
	13301	Malakal
	13302	Akoka
	13303	Khorfulus
	13304	Atar
	13305	Sobat East
	13306	Sobat West
13307	Panyikang	
<b>134</b>	<b>Gogrial State</b>	
	13400	Gogrial State
	13401	Apuk North
	13402	Apuk West
	13403	Apuk East
	13404	Apuk South
	13405	Aguok North
	13406	Aguok West
	13407	Awan Riau
	13408	Aguok Center
	13409	Awan Chan
	13410	Awan Pagook
	13411	Aguok South
13412	Kuac North	
13413	Kuac South	

## 2019/20 PROPOSED LOCATION CLASSIFICATION

WoG State	County	Description
<b>135</b>	<b>Tonj State</b>	
		13500 Tonj State
		13501 Luanyjang South
		13502 Luanyjang Center
		13503 Luanyjang North
		13504 Luanyjang East
		13505 Jalwau Wunlit
		13506 Thiet
		13507 Wathalel
		13508 Tonj
		13509 Manyang Ngok
		13510 Akop East
		13511 Akop North
		13512 Aliek
		13513 Warrap
		13514 Lou Paher
		13515 Kirik
		13516 Pagol
		13517 Ngapagok
		13518 Awan Paher
		13519 Kuanythii West
		13520 Palal
		13521 Awuol
		13522 Jak
<b>136</b>	<b>Twic State</b>	
		13600 Twic State
		13601 Ajak
		13602 Aweng
		13603 Turalei
		13604 Wunrok
		13605 Pan-Nyok
		13606 Akoc

## 2019/20 PROPOSED LOCATION CLASSIFICATION

WoG State	County	Description
<b>137</b>	<b>Amadi State</b>	
13700		Amadi State
13701		Bangolo
13702		Karikyere
13703		Kediba
13704		Mundri
13705		Mvolo
13706		Yeri
13707		Witto
13708		Bahr-el-Girindi
13709		Kotobi
13710		Lakamadi
13711		Karika
13712		Bogori
13713		Malawa
13714		Lui
<b>138</b>	<b>Gbudwe State</b>	
13800		Gbudwe State
13801		Bangazogino
13802		Basukangbi
13803		Sakuru
13804		Bangasu
13805		Anzara
13806		Yambio Township
<b>139</b>	<b>Maridi State</b>	
13900		Maridi State
13901		Maridi
13902		Ibba
13903		Nabanga
13904		Mambe
13905		Kozi
13906		Landili
13907		Moruko
<b>140</b>	<b>Wau State</b>	
14000		Wau State
14001		Kuajena
14002		Rocrocdong
14003		Marial Baai
14004		Udici
14005		Kangi
14006		Besselia
14007		Baggari
14008		Kpaile

## 2019/20 PROPOSED LOCATION CLASSIFICATION

WoG	State	County	Description
		<b>141</b>	<b>Boma State</b>
		14100	Boma State
		14101	Pochalla
		14102	Pibor North
		14103	Pibor South
		14104	Liloth
		14105	Lilibok
		14106	Gumuruk
		14107	Lothila
		14108	Jebel Boma
		14109	Verthe
		14110	Thuren
		14111	Adongo
		14112	Owatabala
		14113	Burator
		14114	Otego
		<b>142</b>	<b>Northern Upper Nile State</b>
		14200	Northern Upper Nile State
		14201	Renk North
		14202	Renk South
		14203	Renk Centre
		14204	Maluth
		14205	Adar
		14206	South West Maban
		14207	North East Maban
		14208	Renk City Council
		<b>143</b>	<b>Akobo State</b>
		14300	Akobo State
		14301	Allali
		14302	Jokyier
		14303	Nyandit
		14304	Dirror
		14305	Walgak
		14306	Buong
		14307	Chiban
		<b>144</b>	<b>Tambura State</b>
		14400	Tambura State
		14401	Mupoi
		14402	Rii-Yubu
		14403	Yangiri
		14404	Naandi
		14405	Ezo
		14406	Tombura
		14407	Ngero
		<b>145</b>	<b>Maiwut State</b>
		14500	Maiwut State
		14501	Koma
		14502	Longechuk
		14503	Maiwut
		14504	Kaijak
		14505	Jekou

# 2019/20 REVENUE CLASSIFICATION

Chapter	Item	Sub-item	Description
11			<b>Oil Revenue</b>
	111		<b>Crude Oil revenue</b>
		11100	Domestic Crude Oil Revenue
		11101	Export Crude Oil Revenue
	112		<b>Refined Oil Product Revenue</b>
		11200	Diesel
		11201	Gasoline
		11202	Residual Products
		11203	Other Refined Product Revenue
	113		<b>Other Oil Revenue</b>
		11300	Lease Area Rentals
		11301	Signature Bonus
		11302	Production Bonus
		11303	Scholarship Bonus
		11304	Other Oil Associated revenue
12			<b>Taxes</b>
	121		<b>Taxes on Income and Profits</b>
		12100	Personal Income Tax - Private
		12101	Personal Income Tax - Public
		12102	Business Profit Tax
		12103	Dividend Withholding
		12104	Interest Withholding
		12105	Tax Withholding on Rent
	122		<b>Property Taxes (State use only)</b>
		12200	Property Tax
		12201	Land Tax
		12202	Taxes on Fin.& Capital Transa.
	123		<b>General Taxes on Goods &amp; Serv</b>
		12300	Sales Taxes
		12301	Motor Vehicle Tax
		12302	Tax on Use of Other Goods
	124		<b>Excise Duty on Goods &amp; Serv</b>
		12400	Excise Tax on Fuel
		12401	Non Alcoholic Beverages
		12402	Alcoholic Beverages
		12403	Cigarettes and tobacco
		12404	Vehicles
		12405	Other Excise Tax
	125		<b>Taxes on Int Trade &amp; Transact</b>
		12500	Customs & Other Import Duties
		12501	Taxes on Exports
	126		<b>Other Taxes</b>
		12600	Unclassified Taxes
13			<b>Grants and Transfers</b>
	131		<b>From Foreign Governments</b>
		13100	Current Grants from forgn gov
		13101	Capital Grants from forgn gov

## 2019/20 REVENUE CLASSIFICATION

Chapter	Item	Sub-item	Description
	132		<b>Transfers from Other Gov Units</b>
		13200	Grants Current - Salaries
		13201	Grants Current - Operating
		13202	Grants Current - Block
	133		<b>Transfers Capital</b>
		13300	Grants Capital - Conditional
		13301	Grants Capital - County Deve.
	134		<b>Transfers Other Oil</b>
		13400	2% Oil Transfer
		13401	3% Oil Transfer
	135		<b>Transfers from Internatio.Org.</b>
		13500	Current grants from Int Orgs
		13501	Capital grants from Int Orgs
14			<b>Other Revenue</b>
	141		<b>Property income</b>
		14100	Interest
		14101	Dividends
		14102	Withdrawals from Income of QC
		14103	Royalties (National)
		14104	Land, For, Fish & Graze Rights
		14105	Other Rent
		14106	Exchange rate gains
	142		<b>Sales of Goods and Services</b>
		14200	Sales by Utility Corporations
		14201	Airport and Seaport Fees
		14202	Other Market Sales
		14203	Tourism Licenses
		14204	Driving Licenses
		14205	Visa Fees
		14206	Receipt from Other Licenses
		14207	Registration of Comp and NGOs
		14208	Fees - National Identity Cards
		14209	Passport Fees
		14210	Import/Export Licenses
		14211	Other Administrative Fees
		14212	Incidental Sales
	143		<b>Fines and Penalties</b>
		14300	Traffic Fines
		14301	Fines and Penalties Judiciary
		14302	Other Fines
	144		<b>Sale of Fixed Assets</b>
		14400	Sale of Buildings & Structures
		14401	Sale of Equipment
		14402	Sale of Furniture
		14403	Sale of Livestock
	145		<b>Other Revenue</b>
		14500	Unclassified Receipts
		14501	Return of Previous Year Expen.

## 2019/20 EXPENDITURE CLASSIFICATION

Chapter	Item	Sub-item	Description
21			<b>Wages and Salaries</b>
	211		<b>Wages and Salaries</b>
		21100	Base Salary
		21101	Allowances - COLA
		21102	Allowances - Representation
		21103	Allowances - Responsibility
		21104	Allowances - Housing
		21105	Allowances - Job Specific
		21106	Allowances - Acting
	212		<b>Incentives and Overtime</b>
		21200	Incentives
		21201	Overtime
	213		<b>Pension Contributions</b>
		21300	Employer Pension Contribution
	214		<b>Social Benefits for GoSS Empl.</b>
		21400	Rent for Staff Accommodation
		21401	Terminal Benefits
		21402	Death Benefits & Funeral Exp
		21403	Medical benefits
		21404	Other Social Benefits
22			<b>Use of Goods and Services</b>
	221		<b>Travel</b>
		22100	Allowance - Domestic
		22101	Allowance - International
		22102	Travel - Domestic
		22103	Travel - International
	222		<b>Staff Train. &amp; Other Staff Cost</b>
		22200	Training (domestic)
		22201	Training (abroad)
		22202	Tuition Fees
		22203	Workshop, Seminar, Conferences
		22204	Staff Reloc/Repat Cost
	223		<b>Contracted Services</b>
		22300	Casual Labour
		22301	Contracted Tech/Prof Services
		22302	Contracted Security& Cleaning
		22303	Printing and Publishing
		22304	Advertisement, Media Campaign
		22305	Management Fees
		22306	Vehicle Rental
		22307	Non-residential Rent
		22308	Hire - Equip, Plant, Machinery
		22309	Transport/Storage Charges
		22310	Trade Show or Exhibition

## 2019/20 EXPENDITURE CLASSIFICATION

Chapter	Item	Sub-item	Description
	<b>224</b>		<b>Repairs and Maintenance</b>
		22400	Vehicle Maintenance
		22401	Maint of Other Transport Equip
		22402	Equip, Plant, Machinery Maint.
		22403	Maintenance of Buildings
		22404	Maintenance - Roads& Bridges
		22405	Civil Works Maint- Powr, Water
	<b>225</b>		<b>Utilities and Communications</b>
		22500	Water and Sewerage
		22501	Electricity
		22502	Telecommunication
		22503	Postage & Courier
	<b>226</b>		<b>Supplies, Tools and Materials</b>
		22600	Medical and Vet Supplies
		22601	Agric, Workshop& Lab Supplies
		22602	Educ & Library Supplies
		22603	Security
		22604	Uniforms
		22605	Food & Rations
		22606	Sports Equipment
		22607	Other Specialised Supplies
		22608	Office Supplies
		22609	HW&SW Supplies for ICT, Copier
		22610	Office Water, Tea, Soft Drinks
		22611	Fuels&Lubricants for Transport
		22612	Fuels&Lubricants for Equip/Pro
		22613	Generator,Boiler,Fridge,Irrig.
	<b>227</b>		<b>Other Operating Expenses</b>
		22700	Building Insurance
		22701	Equip, Plant, Machinery Insur.
		22702	Vehicle/Transport Equip Insur.
		22703	Penalties and Court Fines
		22704	License or Registration Fee
		22705	Other Loss (Cash, Write-off)
		22706	Bank Charges
		22707	Subscription- Paper,Periodical
		22708	Visitor Hous.& Entertain
		22709	Constitut.Post Holders Advance
		22710	Exchange rate losses
		22711	Committee Operating Costs
	<b>228</b>		<b>Oil Production Costs</b>
		22800	Transit Fees
		22801	Transitional Financial Assist.
	<b>229</b>		<b>Medical Expenses</b>
		22900	Medidcal Expenses
<b>23</b>			<b>Transfers and Grants</b>
	<b>231</b>		<b>Transfers Conditional Salaries</b>
		23100	Grants Current - Salaries
		23101	Grants Current - County Salar.
		23102	Grants Current - Pensions



## 2019/20 EXPENDITURE CLASSIFICATION

Chapter	Item	Sub-item	Description
	<b>232</b>		<b>Transfers Operating</b>
		23200	Grants Current - Operating
		23201	Grants Current - Block
		23202	Grants Current - Block Advance
		23203	Sales Tax Adjustment Grant
		23205	Grants Current - County Operat
		23206	Grants Current - County Block
	<b>233</b>		<b>Transfers Capital</b>
		23300	Grants Capital - Conditional
		23301	Grants Capital - County Deve.
		23302	Consituency Development Fund
	<b>234</b>		<b>Oil-related Transfers</b>
		23400	2% Oil Transfer
		23401	3% Oil Transfer
	<b>235</b>		<b>Transf. to International Orgs</b>
		23500	Grants to International Org.C
		23501	Grants to International Org.C
	<b>236</b>		<b>Transf to Serv Delivery Units</b>
		23600	Grant Current
		23601	Grants Capital
		23602	Grants Current - County
<b>24</b>			<b>Interest, grants, loans &amp; donat.</b>
	<b>241</b>		<b>Interest</b>
		24100	Interest - Foreign Loans
		24101	Interest - Domestic Loans
	<b>242</b>		<b>Subsidies</b>
		24200	University Subsidies
		24201	Other Institution Subsidies
		24202	Fuel Subsidies
		24203	Food Subsidies
	<b>243</b>		<b>Grants and Loans to Businesses</b>
		24300	Grants to Business Enterprise
		24301	Loans to Business Enterprise
	<b>244</b>		<b>Donations and Benefits</b>
		24400	Donations to Private Individ
		24401	Donations to Private Org
		24402	Student Benefits
		24403	Other Social Assist Benefits
<b>28</b>			<b>Capital Expenditure</b>
	<b>281</b>		<b>Infrastructure and Land</b>
		28100	Roads and Bridges
		28101	Water Supp: Drain, Bore, Sewer
		28102	Power Supply
		28103	Airstrip/Airport/Port/ Harbour
		28104	Residence Bldgs: Gov Officials
		28105	Non-residence Bldg Admin&Off.
		28106	Non-Resid.Bldg-Hospitals,Sch.
		28107	Feasibility Study: Capital Wks
		28108	Engineer./Design/Archit.Plans
		28109	Supervision of Capital Works
		28110	Land

# 2019/20 EXPENDITURE CLASSIFICATION

Chapter Item Sub-item Description

**282**

**Vehicles**

28200	Motorbikes
28201	Cars
28202	Lorry
28203	Other Transport Equipment

**283**

**Specialized Equipment**

28300	Communications Equipment
28301	Generator,Boiler,Fridge,Irrig.
28302	Tractor,Dozer,Tipper,Excavator
28303	Medical& Veterinary Equipment
28304	Agri.Lab & Workshop Equip.
28305	Tents & Impermanent Structures
28306	Other Specialised Equipment
28307	Office Furnish.Furnit.Aircon.
28308	Computer, Copier, ICT Equip.

# 2019/20 BALANCE SHEET CLASSIFICATION

Chapter	Item	Sub-item	Description
31			<b>Assets</b>
	311		<b>Treasury Single Account</b>
		31100	6911/002 Block/Consolidated
		31101	6911/003 Payment/Operating
		31102	6911/008 Salary
		31103	6911/004 Non-oil Revenue
		31104	6911/005 Tax Revenue
		31105	6911/007 Reserve Account
		31106	6911/006 Pension Account
		31107	6912/122 Customs Revenues
		31108	6912/123 State Trust account
	312		<b>Foreign Currency Accounts</b>
		31200	6921/005 USD Block Account
		31201	6911/010 GBP Sterling
		31202	6921/025 Euro Currency Acc
		31203	Stanbic USD 0240080087601
		31204	Stanbic EU 7040080087601
		31205	Stanbic KES 0140080087601
		31206	6921/24/23 Sterling Reserve
		31207	USD Citibank Ac
		31208	Euro Citibank Ac
		31209	Sterl'g Citi Ac
		31210	KCB NBO Trvl PermAc
		31211	6921/024 Direct Tax USD ac
	313		<b>Investment Accounts</b>
		31300	ORSA
		31301	Future Generations
		31302	Investments
		31303	Stanbic Marginal LC Account
		31304	Inv in Publ/Mixed Enterpr/Bank
		31305	Inv in Private Enterprise
	314		<b>Accounts Receivable</b>
		31400	Other Receivable
		31401	Loans to Government Employees
		31402	Other Loans
			<b>Liabilities</b>
	411		<b>Accounts Payables</b>
		41100	Suppliers

# 2019/20 BALANCE SHEET CLASSIFICATION

Chapter	Item	Sub-item	Description
	<b>412</b>		<b>Other Liabilities</b>
		41200	Employee Pension Contribution
		41201	Employer Pension Contribution
		41202	Trade Union Deduction
		41203	PIT (State level Only)
		41204	Health Insurance
		41205	Student Support Deductions
		41206	SSPeoples Liberat.Move.
	<b>413</b>		<b>Loans</b>
		41300	Loans - Domestic
		41301	Loans - Foreign
		41302	Short Term Borrowings
<b>51</b>			<b>Retained earnings</b>
	<b>511</b>		<b>Retained earnings</b>
		51100	Retained Earnings Current Year
		51101	Prior Period Retained Earnings

This revised Chart of Accounts for 2019-2020 has been approved for implementation into the IFMIS by MOFP Management and is effective for use from 1 July 2019.



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**Hon. Garang Majek Bol**  
**1st Undersecretary for Finance**



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**Simon Kiman Lado**  
**Director General for Accounts**





