



**Republic of South Sudan
Ministry of Finance and Planning**

**CHART OF ACCOUNTS
2020/2021**

*Interim COA, entered into the IFMIS by MOFP Management and
is effective for use from 01/07/2020.*

September 2020

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Ministry of Finance and Planning

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2020/21 FUND CLASSIFICATION

Fund Type	Fund	Sub-Fund	Description
5			CONSOLIDATED FUNDS
	511		CONSOLIDATED FUNDS
		51101	General Fund
	512		Loans
		51201	Loan 1 - place holder
		51202	Loan 2 - place holder
	515		Non Discretionary Payments
		51501	Oil production costs
		51502	Interest and Debt payment
		51503	Nilepet subsidies
	516		Contingency Fund
		51601	Contingency Fund
	599		ARCISS/ND payments
		59901	ARCISS/ND implem. payments
6			EXTERNAL GRANT FUNDS
	611		World Bank
		61105	(WB) LGSDP
	615		African Development Bank
		61503	(ADB) TA for Transport
	699		ARCISS implementation
		69901	ARCISS/ND implementation
7			EXTERNAL LOAN FUNDS
	711		World Bank (IDA)
		71101	(WB) LGSDP
	712		China Exim Bank
		71201	(China Ex) Airport
	713		African Development Bank
		71301	(ADB) Fula R Hydropower
		71302	(ADB) Juba-Nadapal Road
	799		ARCISS/ND implementation
	79901	ARCISS/ND implementation	
8			ARREARS
	811		Arrears
	81101	Arrears	

**2020/21 ORGANISATION
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description		
100	1001		(MOF) Min Fin & Planning		
			(MOF) Fin & Planning		
		100101	Administration & Finance		
		100102	Accounts		
		100103	Budget and Revenue		
		100104	Sectoral Planning		
		100105	Internal Audit		
		100106	Macro Planning and Aid Coordination		
		100107	Procurement		
		100108	GATC		
101	1011		(MPO) Min of Petroleum		
			(MPO) Petroleum		
		101101	Administration & Finance		
		101102	Petroleum Authority		
		101103	Planning, Research & Training		
		1012		Nilepet	
			101201	Nilepet	
		102	1021		(MMI) Min of Mining
					(MMI) Mining
				102101	Administration & Finance
102102	Planning, Training & Research				
102103	Minerals Development				
102104	Geological Surveys				
103	1031		(MTI) Min Trade Inv & Industry		
			(MTI) Trade Inv & Industry		
		103101	Administration & Finance		
		103102	Planning, Research and Statistics		
		103103	Private Sector Development		
		103104	Domestic Trade		
		103105	Industry		
		103106	External Trade		
		103107	Bilateral and Multilateral Trade		
		103108	Trade Fairs and Exhibition		

**2020/21 ORGANISATION
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description		
104	1041		(MLH) Min Lands, Housing & UD		
			(MLH) Lands, Housing & Urban		
		104101	Administration & Finance		
		104102	Housing		
		104103	Urban Sanitation		
		104104	Physical Planning		
		104105	Lands		
		104106	Survey		
		104107	Research and Training		
		104108	Projects		
105	1051		(MOI) Min Investment		
			(MOI) Investment		
		105101	Administration & Finance		
		105102	Investment Promotion		
		105103	Investor Service		
106	1061		(WRI) Min Water R & Irrig		
			(WRI) Water Res & Irrigat		
		106101	Administration & Finance		
		106102	Hydrology and Survey		
		106103	Irrigation and Drainage		
		106104	Planning and Programmes		
		106105	Rural Water Supply and Sanitation		
		106106	Water Resources Management		
		107	1071		(MHE) Min High Ed, Sci & Tech
					(MHE) Higher Educ, Sci & Tech
107101	Administration & Finance				
107102	Planning, Budgeting and Grants				
107103	Training and External Relation				
107104	Admission, Evaluation & Auth of Cert				
107105	Science, Technology and Innovation				
107106	Acc of Private & Foreign Higher Inst				
107107	G. Secretariat of the Nat Council				
107108	University of Juba				
107109	University of Upper Nile				
107110	University of Bahr el Ghazal				
107111	Rumbek University				
107112	Dr. John Garang University				
107113	Northern Bahr El Ghazal Poly-technic				
107114	Torit Science & Techn Poly-Technic				
107115	Western Equatoria Poly-Technic				
107116	Bentui University (Poly-Technic)				
107117	National Students Welfare Funds				
107118	Research and Development Centre				

**2020/21 ORGANISATION
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
108	1081		(MED) Min Gen Educ & Instruc
			(MED) Gen Education & Instruc
		108101	Administration & Finance
		108102	Planning & Budgeting
		108103	National Curriculum Develop Centre
		108104	Gender Equity&Inclusive Education
		108105	Alternative Education Systems (AES)
		108106	Inspection and Supervision
		108107	Technical&Vocational Edu & Training
		108108	Basic and Secondary Education
		108109	Teacher Develop&Management Services
108110	National&Foreign Languages Centre		
109	1091		(MOH) Min Health
			(MOH) Health
		109101	Administration & Finance
		109102	Policy, Planning, Budget&Research
		109103	Medical Commission
		109104	Int Health and Coordination
		109105	Reproductive Health Plans
		109106	Primary Health Care Plans
		109107	Med Training & Professional Deve
		109108	Pharmaceuticals
		109109	Medical Services
		109110	Preventive Health Services
		109111	Juba Teaching Hospital
		109112	Wau Teaching Hospital
		109113	Malakal Teaching Hospital
		109114	Kiir Mayardit Women's Hospital
		109115	Pub. Health Lab & Blood Trans
109116	Alcardinal Kidney Hospital		
110	1101		(MED) Min Energy & Dams
			(MED) Min Energy & Dams
		110101	Administration & Finance
		110102	Planning & Projects
		110104	Engineering & Grid Operations

**2020/21 ORGANISATION
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description		
111	1111		(MTR) Min Transport		
			(MTR) Min Transport		
		111101	Administration and Finance		
		111102	River Transport		
		111103	Road Transport and Safety		
		111104	Railways Transport		
		112	1121		(MRB) Min Roads & Bridges
					(MRB) Min Roads & Bridges
		112	1121	112101	Administration and Finance
				112102	Material & Research
				112103	Roads & Bridges
112104	Planning and Policy Formulation				
113	1131		(MAF) Min Agric & Food Sec		
			(MAF) Agriculture & Food Sec		
		113101	Administration and Finance		
		113102	Planning and Agricultural Economics		
		113103	Agri Production&Extension Services		
		113104	Plant Protection		
		113105	Cooperative Development		
		113106	Research		
		113107	National Projects		
		113108	Food Security		
		113109	Mechanization		
113110	Rural Development				
113111	Training and Education				
114	1141		(MLF) Min Livestock & Fisher		
			(MLF) Livestock & Fisheries		
		114101	Administration and Finance		
		114102	Livestock Production&Range manag		
		114103	Fisheries&Aquaculture Development		
		114104	Veterinary services		
		114105	Livestock&Fisheries Research& Deve		
		114106	Planning and Extension Services		
		115	1151		(MEF) Min Envir & Forestry
					(MEF) Environment & Forestry
				115101	Administration and Finance
115102	Environmental Management				
115103	Envir Planning&Sustainable Deve				
115104	Wetlands and Biodiversity				
115105	Climate Change and Meteorology				
115106	Environmental Education&Information				
115107	Forestry				

**2020/21 ORGANISATION
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
116	1161		(MWT) Min Wildl Cons & Tourism
			(MWT) Wildlife Conservation
		116101	Administration and Finance
		116102	Tourism
		116103	Planning
117	1171		(MOPA) Min of Presidential Affairs
			(MOPA) Min of Presidential Affairs
		117101	Administration and Finance
		117102	Decentralization&Intergov Relations
		117103	Gov Performa Management Secretariat
		117104	Policy and Research
		117105	Special Program and Public affairs
		117106	Bureau of Religious Affairs
		117107	Security and Protection
		117108	State House Administration
		117109	Presidential Medical Unit
		117110	Communication and Public Relation
		117111	Legal Administration
		117112	First lady Office
		117113	State Protocol
		117114	Northern Corridor Implementation
		117115	OFVP
		117116	OVP(1)- Economic Cluster
		117117	OVP(2)- Infrastructure Cluster
		117118	OVP(3)- Service Cluster
117119	OVP(4)- Gender & Youth Cluster		
117120	Great Lakes Coordinat Office		
117121	Excutive-OOP		
117122	Presidential Advisors		
118	1181		(MCA) Min Cabinet Affairs
			(MCA) Cabinet Affairs
		118101	Administration and Finance
		118102	Policy Analysis and Research
		118103	Protocol, Public Relati&Comm Press
118104	Cabinet Resolutions and ICT		

**2020/21 ORGANISATION
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
119	1191		(MFA) Min Foreign Affairs & IC
			(MFA) Foreign Affairs & Int Co
		119101	Administration and Finance
		119102	Institute for Diplomatic Studies
		119103	Bilateral Relations
		119104	Multilateral Relations
		119105	International Cooperation
		119106	Protocol and Public Relations
		119107	Consular Affairs
		119108	Planning and Research
120	1201		(MPB) Min Peace Building
			(MPB) Peace Building
		120101	Administration and Finance
		120102	Conflict Resolution & Social Cohesi
121	1211	120103	Plan, Research, Peace Monitoring&Eval
		120104	Coordination & Public Relations
			(MPA) Parliamentary Affairs
			(MPA) Parliamentary Affairs
122	1221	121101	Administration and Finance
		121102	Governance Affairs
		121103	Legislative Affairs
			(MFE) Min Federal Affairs
			(MFE) Min Federal Affairs
123	1231	122101	Administration & Finance
		122102	State & Intergov Linkages
		122103	Policy Training & Research
		122104	Planning & Programmes
		122105	Federal Affairs
124	1241		(MIC) Min Info Comms Post
			(MIC) Min Info Comms Post
		123101	Administration and Finance
		123102	Information
		123103	Information Communicat Technology
123104	Postal Service		
123105	Planning, Training and Research		
124101	Administration & Finance		

**2020/21 ORGANISATION
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
125	1251		(MPH) Min Public Service & HRD
			(MPH) Public Service & HRD
		125101	Administration & Finance
		125102	Management Services
		125103	Human Resource Development
		125104	Human Resource Management
		125105	Record Management
		125106	Pension and Social Insurance
126	1261		(MOL) Min Labour
			(MOL) Labour
		126101	Administration & Finance
		126102	Labour & Industrial Relations
		126103	Vocational Training HQ
127	1271		(MOJ) Min Just & Constit Aff
			(MOJ) Justice & Constit Aff
		127101	Administration & Finance
		127102	Public Prosecutions
		127103	Legislation, Gazette, Printing & Pub
		127104	Training and Research
		127105	Registration of Business
128	1281		(MIH) Min Interior HQ
			(MIH) Interior HQ
		128101	Administration & Finance
		128102	Planning and Projects
		128103	Public Relations and Research
		128104	Legal Affairs
129	1291		(POL) Police Service
			(POL) Police Service
		129101	General Administration
		129102	Finance
		129103	CID
		129104	Traffic
		129105	Police Professional Standard Unit
		129106	Social Welfare
		129107	Operations, Communication & Installat
		129108	Logistics
		129109	Legal Affairs
		129110	ICT
129111	Training and Planning & Research		
129112	Border Police Unit		

**2020/21 ORGANISATION
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
130	1301		(PRN) Prisons Service
			(PRN) Prisons Service
		130101	Administration & Finance
		130102	D/G (States Directorates)
		130103	Training & Human Resource Development
		130104	Prisoners Affairs, Probation & After C
131	1311		(FIR) Fire Brigade
			(FIR) Fire Brigade
		131101	Administration & Finance
		131102	Strategy
		131103	Fire Prevention
132	1321		(MDV) Min Defence & Vet Aff
			(MDV) Defence
		132101	Finance
		132102	Administration and Human Resources
		132103	Internal Audit
		132104	Finance SSPDF GHQs
		132105	SSPDF General Administration
		132106	Health Services
		132107	Military Justice GHQs - Bilpam
		132108	General Training
		132109	Veteran Affairs
		132110	Supply
133	1331		(NSS) National Security
			(NSS) National Security
		133101	ISB Administration & Finance
		133102	GIB HQs Administration & Finance
		133103	GIB Foreign Station Group A
133104	GIB Foreign Station Group B		
133105	GIB Foreign Station Group C		

**2020/21 ORGANISATION
CLASSIFICATION - MINISTRIES**

Spending Agency	Agency	Directorate	Description
134	1341		(MGC) Min Gender Child & Soc
			(MGC) Gender, Child & Soc Wel
		134101	Administration & Finance
		134102	Gender
		134103	Social Welfare
135	1351		(MHD) Min Hum Aff & Disaster
			(MHD) Hum Aff & Disaster Mngmt
		135101	Administration & Finance
		135102	Planning and Coordination
		135103	Disaster Management
136	1361		(MCM) Culture,Mseu.& Nat.Heri.
			(MCM) Culture,Mseu.& Nat.Heri.
		136101	Administration & Finance
		136102	Culture Management
		136103	Museums
137	1371		(MYS) Min Youth and Sport
			(MYS) Min Youth and Sport
		137101	Administration & Finance
		137102	Sports
		137103	Youth
		137104	Planning, Research & Statistics
		137105	Technical & Vocat Edu Training
		137106	Youth Empowerment

**2020/21 ORGANISATION
CLASSIFICATION - COMMISSIONS**

Spending Agency	Agency	Directorate	Description
200	2001		(AUD) Audit Chamber
			(AUD) Audit Chamber
		200101	Administration & Finance
		200102	Audit
		200103	State Audit
201	2011		(STA) Nat Bureau Stats
			(STA) Nat Bureau Stats
		201101	Finance & Support Services
		201102	Economic Statistics
		201103	Geog Informa System(GIS) & IT
		201104	Field Oper,Meth Stans&Data Mana.
		201105	Population and Social Statistics
202	2021		(ACC) Anti-Corruption Comm
			(ACC) Anti-Corruption Comm
		202101	Administration & Finance
		202102	Corruption Prevention & Edu.
		202103	Investigation and Legal services
		202104	State Coordination&Donor Relat
203	2031		(RDF) Rec & Dev Fund
			(RDF) Rec & Dev Fund
		203101	Administration & Finance
		203102	Programmmes
204	2041		(FFM) FFAMC
			(FFM) FFAMC
		204101	Administration & Finance
		204102	Fiscal Allocation
		204103	Monitoring
205	2051		(SSRA) SS Revenue Authority
			(SSRA) Revenue Authority
		205101	Support Service Division
		205102	Audit & Compliance Division
		205103	Customs Division
		205104	Domestic Tax Revenue Division
		205105	States & Legal Affairs Division
206	2061		(PGC) Petroleum and Gas Comm
			(PGC) Petroleum and Gas Comm
		206101	Administration & Finance
		206102	Technical Affairs

2020/21 ORGANISATION CLASSIFICATION - COMMISSIONS

Spending Agency	Agency	Directorate
207	2071	(STD) Nat Bureau of Standards
		(STD) Bureau of Standards
		207101 Administration & Finance
		207102 Technical Operation
		207103 Metrology Services
208	2081	207104 Planning, Reserch & Statistic
		207105 States Coordination
		(EC) Electricity Cooperation
		(EC) Electricity Cooperation
		208101 Administration & Finance
209	2091	208102 Generation and Transmission Grid
		208103 Commercial Operations
		208104 Operations and Maintenance
		208105 Planning and Projects
		(UWC) Urban Water Corporation
210	2101	(UWC) Urban Water Corporation
		209101 Administration & Finance
		209102 Planning & Capital Development
		209103 Technical Services & Operations
		209104 Information Management System
211	2111	(PPA) Public Procurement&Assets
		(PPA) Public Procurement&Assets
		210101 Administration & Finance
		(NEC) National Examination Coun
		(NEC) National Examination Coun
212	2121	211101 Administration & Finance
		211102 Primary School Examinations
		211103 Secondary School Examinations
		211104 Research and Evaluation
		211105 Printing and Production
213	2131	(RDC) Research&Develop Centers
		(RDC) Research&Develop Centers
		212101 Administration & Finance
		212102 placeholder
		212103 placeholder
		(SSF) Student Support Fund
		(SSF) Student Support Fund
		213101 Administration & Finance

2020/21 ORGANISATION CLASSIFICATION - COMMISSIONS

Spending Agency	Agency	Directorate
214	2141	(HAC) HIV/Aids Commission
		(HAC) HIV/Aids Commission
		214101 Administration & Finance
		214102 Prevention
		214103 Monitoring and Evaluation
215	2151	214104 Community Mobilizat,Care&Support
		214105 Policy and Planning
		(DFC) Drug & Food Control Auth
		(DFC) Drug & Food Control Auth
		215101 Administration & Finance
216	2161	215102 Marketing Authorization
		215103 Quality Control
		215104 Licensing and Registration
		215105 Inspection and Surveillance
		(HSF) Health Care Support Fund
217	2171	(HSF) Health Care Support Fund
		216101 Administration & Finance
		(RA) SS Roads Authority
		(RA) SS Roads Authority
		217101 Admin & Human Resources Deve
218	2181	217102 Planning and Programming
		217103 Projects
		217104 Roads Maintenance
		217105 Finance
		217106 Procurement
219	2191	(CAA) Civil Aviation Authority
		(CAA) Civil Aviation Authority
		218101 Administration & Finance
		218102 Corp Planning & Int Relations
		218103 Metrology
		218104 Air Navigation Services
		218105 Aviation Security
		218106 Aerodromes
		218107 Aviation Safety&Flight Operation
		(LND) Land Commission
		(LND) Land Commission
		219101 Administration & Finance
		219102 Land Policy and Laws
		219103 Mediation and Arbitration
		219104 Research and Training

**2020/21 ORGANISATION
CLASSIFICATION - COMMISSIONS**

Spending Agency	Agency	Directorate
220		(EMA) Environ Management Aut
	2201	(EMA) Environ Management Aut
	220101	Administration & Finance
221		(NLA) Nat Legisl Assembly
	2211	(NLA) Nat Legisl Assembly
	221101	NLA Operations
	221102	Assembly Support Staff
222		(LGB) Local Government Board
	2221	(LGB) Local Government Board
	222101	Administration & Finance
	222102	Local Gov&Traditional Authorit
	222103	Planning, Training and Programs
223		(NEC) Nat Elections Comm
	2231	(NEC) Nat Elections Comm
	223101	Admin&Finance
	223102	Public Outreach & Voter Educ
	223103	Logistic & Operations
	223104	Techn Services
224		(COS) Council of States
	2241	(COS) Council of States
	224101	Administration & Finance
	224102	Council of States
225		(NCR) Nat Constit Review Comm
	2251	(NCR) Nat Constit Review Comm
	225101	Constitution Review
226		(NCIA) North Corr Implem Auth
	2261	(NCIA) North Corr Implem Auth
	226101	Administration & Finance
	226102	Research & Development
	226103	Infrastructure
	226104	Special Projects
227		(PPC) Political Parties Council
	2271	(PPC) Political Parties Council
	227101	Administration & Finance
	227102	Registration
	227103	Public Relation & Communication

**2020/21 ORGANISATION
CLASSIFICATION - COMMISSIONS**

Spending Agency	Agency	Directorate
228		(PC) Peace Commission
	2281	(PC) Peace Commission
	228101	Administration & Finance
	228102	Information and Public Relation
	228103	Monit&Eval of Peace activities
	228104	Peace Building & conflict Manag
	228105	State Peace Coordination Office
229		(NCA) Nat Comms Authority
	2291	(NCA) Nat Comms Authority
	229101	Administration & Finance
	229102	Technical Affairs
230		(SRC) Salaries & Remueration Comm
	2301	(SRC) Salaries & Remueration Comm
	230101	Administration & Finance
231		(EJC) Empl Justice Chamber
	2311	(EJC) Empl Justice Chamber
	231101	Administration & Finance
	231102	investigation
	231103	Research, Planning & Training
	231104	State Affairs
232		(PGC) Publ Grievances Chamber
	2321	(PGC) Publ Grievances Chamber
	232101	Administration & Finance
233		(CSC) Civil Service Commission
	2331	(CSC) Civil Service Commission
	233101	Administration & Finance
	233102	Monitoring and Evaluation
	233103	Grievance and Investigation
	233104	Research, Planning&Documentation

2020/21 ORGANISATION CLASSIFICATION - COMMISSIONS

Spending Agency	Agency	Directorate
234		(PSC) Parliament Service Comm
	2341	(PSC) Parliament Service Comm
		234101 Parliamentary Service
235		(SSBC) SS Broadcasting Comm
	2351	(SSBC) SS Broadcasting Comm
		235101 Administration & Finance
236		(MA) Media Authority
	2361	(MA) Media Authority
		236101 Administration & Finance
237		(AIC) Access to Info Comm
	2371	(AIC) Access to Info Comm
		237101 Administration & Finance
		237102 Technical Services (DTS)
238		(JSS) Judiciary of South Sudan
	2381	(JSS) Judiciary of South Sudan
		238101 Administration & Finance
		238102 Supreme Court
		238103 Judicial Service Council
		238104 Justices & Judges
		238105 Training and Scientific Research
		238106 Judges Affairs
		238107 Land Registr & physical infrast
		238108 Payam and Local Courts
239		(JSC) Judicial Service Comm
	2391	(JSC) Judicial Service Comm
		239101 Administration & Finance
240		(LRC) Law Review Commission
	2401	(LRC) Law Review Commission
		240101 Administration & Finance
		240102 Law Review
		240103 Info, Doc & Publication
241		(CSS) Commun Sec & Small Arms
	2411	(CSS) Commun Sec & Small Arms
		241101 Administration & Finance
		241102 Security Research & Policy
		241103 Small Arms Control S&P
		241104 Capacity Building
242		(HRC) Human Rights Commission
	2421	(HRC) Human Rights Commission
		242101 Administration & Finance
		242102 Investigation and Legal Services
		242103 Human Rights Protection & Inspec
		242104 Research, Training & Documentation
		242105 State Offices

2020/21 ORGANISATION CLASSIFICATION - COMMISSIONS

Spending Agency	Agency	Directorate
243		(CRA) Comm for Refugee Affairs
	2431	(CRA) Comm for Refugee Affairs
		243101 Administration & Finance
		243102 Program and Coordination
		243103 Refugee Protection and Welfare
244		(DMA) De-Mining Authority
	2441	(DMA) De-Mining Authority
		244101 Administration & Finance
		244102 Operations
		244103 MRE and Public Relations
		244104 Victim Assistance
		244105 Regional Administration
245		(DDR) Disarm Demob & Reint
	2451	(DDR) Disarm Demob & Reint
		245101 Administration & Finance
		245102 Management of DDR programs
		245103 Research, Policy, Planning & Documen
246		(FIU) Financial Intelligence Unit
	2461	(FIU) Financial Intelligence Unit
		246101 Administration & Finance
		246102 Internal Audit
		246103 Mon. & Oper. Analys.
		246104 Legal & Compliance
		246105 ICT and System Security.
247		(RRC) Relief & Rehab Comm
	2471	(RRC) Relief & Rehab Comm
		247101 Administration & Finance
		247102 Programmes & Operation
		247103 Registration and NGOs Affairs
248		(WVO) War Disabled, Wid & Orph
	2481	(WVO) War Disabled, Wid & Orph
		248101 Administration & Finance
		248102 War Disabled
		248103 War Widows
		248104 War Orphans
		248105 Project and Capacity Building

2020/21 ACTIVITY

CLASSIFICATION - ACCOUNTABILITY SECTOR

Sect	Prog	Act	Description
10			ACCOUNTABILITY
	1000		Economic Mngmt & Resource Mob
		100001	(RDF) Manage RDF Investments
	1001		National Planning & Budgeting
		100101	(FFM) Allocation
		100102	(FFM) Monitoring
		100103	(FFM) Training and Research
	1002		Audit, transparency & account
		100201	(AUD) National Accounts Audit
		100202	(AUD) Monitoring & Evaluation
	1003		National Statistics
		100301	(STA) Economic Statistics
		100302	(STA) GIS & Remote Sensing
		100303	(STA) Monitoring & Evaluation
		100304	(STA) Social & Demog Stats
		100305	(STA) Census & Survey
		100306	(STA) 2014 Census
	1004		Corruption Elimination
		100401	(ACC) Corruption Prev & Educ
		100402	(ACC) Legal services
		100403	(ACC) State Coord & staff dev
		100404	(ACC) Prosecution
	1099		Support Services
		109901	(ACC) General Administration
		109902	(AUD) General Administration
		109903	(STA) General Administration
		109904	(FFM) General Administration
		109905	(RDF) General Administration
		109906	(STA) Provision of IT Services
		109907	(STA) State Off Rumbek
		109908	(STAT) State Office Fin & Admin

2020/21 ACTIVITY

CLASSIFICATION - ECONOMIC FUNCTIONS

Sect	Prog	Act	Description
11			ECONOMIC FUNCTIONS
	1100		Develop Energy and Mining Ind
		110001	(MMI) Geological Surveys
		110002	(MMI) Minerals Development
		110003	(MPO) Petroleum
		110004	(MPO) Planning & Staff Devt
		110005	(PGC) Technical Affairs
		110006	(MMI) Planning & Staff Devt
		110007	(MMI) Technical Services
	1101		Power Management & Development
		110101	(EC) Planning for projects
		110102	(EC) Generation&Transmi Grid
		110103	(EC) Commercial Operations
		110104	(EC) Operations & Maintenance
	1102		Dev & harmon of standards
		110201	(STD) Standards development
		110202	(STD) Planning & Training
		110203	(STD) Standards & grades dev
		110204	(STD) Metrology & Hall Marking
		110205	(STD) States Coordination
	1103		Urban Water Supply
		110301	(UWC) Planning & Capital Deve
		110302	(UWC) Techn Services & Operat
		110303	(UWC) Information Mgt System
	1104		Water Resource Development
		110401	(WRI) Sust and int wat res
		110402	(WRI) Strategic Plans
		110403	(WRI) Access to safe water
		110404	(WRI) Irrig & drain facilities
		110405	(WRI) Obs networks & WIMS
		110406	(WRI) Water Harv & Flood contl
		110407	(WRI) Harvest and flood con
		110408	(WRI) Rural&towns Sani. Supply
		110409	(WRI) Wash trfs to states
		110410	(WRI) Hydro data collection
		110411	(WRI) Wash trfs to counties

2020/21 ACTIVITY

CLASSIFICATION - ECONOMIC FUNCTIONS

Sect	Prog	Act	Description
	1105		Trade & Commerce
		110501	(MTI) Exteral trade
		110502	(MTI) Domestic trade
		110503	(MTI) Plan, Research & Comms
		110504	(MTI) Private sector
		110505	(MTI) SS Business Forum
		110506	(MTI) Bi & Multilateral Trade
		110507	(MTI) Trade Fairs and Exhibition
1106			Economic Mngmt & Resource Mob
		110601	(SSRA) Mngmt & admin customs
		110602	(SSRA) Mngmt & admin tax
		110603	(SSRA) Maximise GRSS revenues
		110604	(SSRA) Audit & Compliance
		110605	(SSRA) States & Legal Affairs
		110606	(MOF) Petroleum Unit
1107			National Planning & Budgeting
		110701	(MOF) Budget prep & implem
		110702	(MOF) Macroeconomic & Planning
		110703	(MOF) Sectoral Planning
		110704	(MOF) Macro Plan & Aid Coordinat
		110705	(MOF) Instit Support to PFM
1108			National Financial Management
		110801	(MOF) Govt Accounting Training
		110802	(MOF) Internal Audit
		110803	(MOF) Procurement Policy & Adm
		110804	(MOF) Budget execution managm
		110805	(MOF) Managing State Block
		110806	(MOF) Managing STAG
		110807	(MOF) Managing CDG
		110808	(MOF) Managing Abyei Block
		110809	(MOF) Manag. Payam Devel. Grant
		110810	(MOF) Managing 2% Oil Transfer
		110811	(MOF) Managing 3% Oil Transfer
		110812	(MOF) County Block Transfers
		110813	(MOF) Agric & Non-oil reserve
		110814	(MOF) Arrears/Reserves
		110815	(MOF) Int payment & bank chges
		110816	(MOF) Oil Payments to Sudan
		110817	(MOF) BSS Advance
		110818	(MOF) Treasury Bills
		110819	(MOF) Oil Company Loans

2020/21 ACTIVITY

CLASSIFICATION - ECONOMIC FUNCTIONS

Sect	Prog	Act	Description
	1109		Housing Dev & Physical Plan
		110901	(MLH) Local building materials
		110902	(MLH) Additional housing Juba
		110903	(MLH) Housing Policy & Schemes
		110904	(MLH) Project coordination
		110905	(MLH) Urban land use planning
		110906	(MLH) Surveying of States
		110907	(MLH) Land reg & licensing
1110			Urban Sanitation
		111001	(MLH) Urban Sanitation
1111			Promote Domest & foreign invest
		111101	(MOI) Investment Promotion
		111102	(MOI) Investor Service
		111103	(MOI) Plan&Poli Review, Res&Stat
1199			Support Services
		119901	(EC) General Administration
		119902	(EC) HR Management
		119903	(MPO) General Administration
		119904	(UWC) General Administration
		119905	(WRI) Responsive Admin
		119906	(UWC) UWC Board of Directors
		119907	(STD) Admin of state programs
		119908	(STD) General Administration
		119909	(MTI) General Administration
		119910	(MMI) General Administration
		119911	(MOI) General Administration
		119912	(MOF) General Administration
		119913	(SSRA) General Administration
		119914	(MLH) General Administration
		119915	(PGC) General Administration
		119916	(PPA) General Administration

2020/21 ACTIVITY

CLASSIFICATION - EDUCATION SECTOR

Sect	Prog	Act	Description
12			EDUCATION
	1200		Basic Education
		120001	(MGE) Early Childhood Dev
		120002	(MGE) Primary Education
		120003	(MGE) Sec wide mon for BE
	1201		Higher & Tertiary Education
		120101	(MHE) Alt Education Systems
		120102	(MHE) Planning & Budgeting
		120103	(MHE) Admission & Evaluation
		120104	(MHE) Private & Foreign HE
		120105	(MHE) Tech & Techn Educ Serv
		120106	(MHE) Juba University
		120107	(MHE) Bahr ElGhazal University
		120108	(MHE) John Garang University
		120109	(MHE) Rumbek University
		120110	(MHE) Upper Nile University
		120111	(MHE) NBG University
		120112	(MHE) Torit University
		120113	(MHE) Western Equatoria Uni
		120114	(MHE) Nat Council of Higher Ed
		120115	(MHE) Bentui University
		120116	(MHE) National Students Welfare F
		120117	(MHE) Research and Deve Centre
		120118	(MHE) Science, Technology and Innov
		120119	(MHE) G.Secretariat of the Nat Coun
	1202		Policy & Systems Development
		120201	(MGE) Planning & Budgeting
		120202	(MGE) Gender & Social Change
		120203	(MGE) Primary Schools construc
		120204	(MGE) Sec wide mon for PSD
		120205	(MGE) Inspection & Supervision
	1203		Alternative Education Systems
		120301	(MGE) Alt Education Systems
		120302	(MGE) Sec wide mon for AES

2020/21 ACTIVITY

CLASSIFICATION - EDUCATION SECTOR

Sect	Prog	Act	Description
	1204		Cap Strength & Quality Assur
		120401	(MGE) Qual Assur & Stand Dev
		120402	(MGE) Examinations
		120403	(MGE) Teacher Training
		120404	(MGE) Curriculum Development
		120405	(MGE) National languages
		120406	(MGE) Arapi NTTI
		120407	(MGE)Malakal NTTI
		120408	(MGE) Maper NTTI
		120409	(MGE) Maridi NTTI
		120410	(MGE) Mbili NTTI
		120411	(MGE) Rombur NTTI
		120412	(MGE) Rumbek NTTI
		120413	(MGE) Nat teacher dev and mgmt
		120414	(MGE) School insp
		120415	(MGE) Sec wide mon for CSQ
	1205		Post-Primary Education
		120501	(MGE) Secondary Education
		120502	(MGE) Techn & Voc Education
		120503	(MGE) Co-curricular activities
		120504	(MGE) Sec Teachers Incent
		120505	(MGE) Secwide mon for PPE
	1206		National Examinations Council
		120601	(NEC) Primary Education
		120602	(NEC) Secondary Education
		120603	(NEC) Research and Evaluation
		120604	(NEC) Printing and Production
	1299		Support Services
		129901	(MGE) General Administration
		129902	(MHE) General Administration
		129903	(MGE) Sec wide mon for SS
		129904	(NEC) General Administration
		129905	(RDC) General Administration
		129906	(SSF) General Administration

**2020/21 ACTIVITY
CLASSIFICATION - HEALTH SECTOR**

Sect	Prog	Act	Description
13			HEALTH
	1300		Reduce prevalence of HIV/AIDS
		130001	(HAC) Monitoring & Evaluation
		130002	(HAC) Care & Support
		130003	(HAC) Prevention
		130004	(HAC) Policy & Planning
		130005	(HAC) Community Mobilisation
	1301		Community and Public Health
		130101	(MOH) Reproductive Health
		130102	(MOH) Preventative Health Serv
		130103	(MOH) Primary Healthcare
		130104	(MOH) Boma Health Initiative
		130105	(MOH) Incent prim care work
	1302		Secondary/Tertiary Health Care
		130201	(MOH) Juba Teaching Hospital
		130202	(MOH) Wau Teaching Hospital
		130203	(MOH) Malakal Teach Hospital
		130204	(MOH) State & county hospitals
		130205	(MOH) Alcardinal Kidney Hospi
		130206	(MOH) Kiir Mayardit Womens H
		130207	(MOH) Public Health Lab & BTS
		130208	(MOH) Med Services
		130209	Pub. Health Lab & Blood Trans
	1303		Planning Coordination & Monit
		130301	(MOH) Int Health & Coord
		130302	(MOH) Policy, Planning & Budget
	1304		Human Resources Development
		130401	(MOH) Health Training Instit
		130402	(MOH) HSIs
		130403	(MOH) College of Phys & Surg
	1305		Pharma Inspect & Qual Control
		130501	(DFC) Pharmaceutical inspect
		130502	(DFC) Regulated products test
	1306		Pharma License & Registration
		130601	(DFC) Licensing
		130602	(DFC) Registration
	1307		Pharmaceuticals & Equipment
		130701	(MOH) Pharma procurement
	1399		Support Services
		139901	(MOH) General Administration
		139902	(HAC) Admin of State Offices
		139903	(HAC) General Administration
		139904	(MOH) Access Medical Claims
		139905	(DFC) General Administration
		139906	(HSF) General Administration

**2020/21 ACTIVITY CLASSIFICATION -
INFRASTRUCTURE SECTOR**

Sect	Prog	Act	Description
14			INFRASTRUCTURE
	1400		Roads Maintenance & Devt
		140001	(MRB) maintenance of roads
		140002	(RA) Strat & Business Plan
		140003	(MRB) Roads & Bridges & PMT
		140004	(MRB) R&B construc & manag
		140005	(MRB) Qual control & research
		140006	(MRB) Routine Maintenance
		140007	(RA) Development Projects
		140008	(RA) Maintenance of roads
	1401		Air/River/Rail Transport Dev
		140101	(MTR) Road safety
		140102	(CAA) Civil Aviation policy
		140103	(MTR) Rail policy and feas
		140104	(CAA) Juba Airport Phase I
		140105	(MTR) Juba River Port
	1402		Civil Aviation
		140201	(CAA) Accident Investigation
		140202	(CAA) Aerodromes
		140203	(CAA) ANS
		140204	(CAA) Safety & Standards
		140205	(CAA) Aviation Security
		140206	(CAA) Planning & Research
		140207	(CAA) Meteorological Service
		140208	(CAA) CEO & Advisers
		140209	(CAA) Air Navigation Services
	1403		Power Management & Development
		140301	(MED) Dam Implementation Unit
		140302	(MED) Engineering & Grid Ops
		140303	(MED) Fula Rapids Hydro Prject
		140304	(MED) Fula Rapids Hydro Transr
		140305	(MED) Juba Power Distribution
		140306	(MED) Planning & Projects
	1499		Support Services
		149901	(MTR) General Administration
		149902	(MRB) General Administration
		149903	(CAA) General Administration
		149904	(RA) Procurement
		149905	(RA) HR & Admin Functions
		149906	(RA) General Administration
		149907	(MED) General Administration

2020/21 ACTIVITY CLASSIFICATION - NATURAL RESOURCES SECTOR

Sect	Prog	Act	Description
15			NATURAL RESOURCES AND RURAL
	1500		Environmental Management
		150001	(MEF) Pollution prev & control
		150002	(MEF) Environmental profiling
		150003	(MEF) Environmental awareness
		150004	(MEF) Wetlands & Biodiversity
		150005	(MEF) Metereological services
		150006	(MEF) Forestry
	1501		Agriculture and Food Security
		150101	(MAF) Planning Policy
		150102	(MAF) Agriculture & Production
		150103	(MAF) Research & Extension
		150104	(MAF) Food Crisis Response
		150105	(MAF) Food Sec Policy Coordina
		150106	(MAF) National Food Reserve
		150107	(MAF) Analysis & Comm
		150108	(MAF) Plant Protection
		150109	(MAF) National Projects
		150110	(MAF) Mechanization
		150111	(MAF) Training and Education
	1502		Livestock and Fisheries
		150201	(MLF) Planning & Documentation
		150202	(MLF) Veterinary Services
		150203	(MLF) Prod & Range Management
		150204	(MLF) Fisheries & Aqua Dev
		150205	(MLF) Research & Nat Resources
	1503		Cooperatives & Rural Dev
		150301	(MAF) Co-operative Development
		150302	(MAF) Community Development
		150303	(MAF) Amadi Institute
		150304	(MAF) Planning & Training

2020/21 ACTIVITY CLASSIFICATION - NATURAL RESOURCES SECTOR

Sect	Prog	Act	Description
	1504		Wildlife & Tourism
		150401	(MWT) Wildlife Conservation
		150402	(MWT) Nimule National Park
		150403	(MWT) Boma National Park
		150404	(MWT) Boma Training Centre
		150405	(MWT) Luri Training Centre
		150406	(MWT) Planning
		150407	(MWT) Tourism
	1506		Land Management
		150601	(LND) Land use policy & reg
		150602	(LND) Land dispute med & reg
		150603	(LND) Mediation and Arbitration
		150604	(LND) Research and Training
	1599		Support Services
		159901	(MEF) General Administration
		159902	(MLF) General Administration
		159903	(MAF) General Administration
		159904	(MWT) General Administration
		159905	(LND) General Administration
		159906	(MAF) Mngmt State Operation
		159907	(MAF) Safety Net & Skills Dev
		159908	(EMA) General Administration

**CLASSIFICATION - PUBLIC ADMINISTRATION
SECTOR**

Sect	Prog	Act	Description
16			PUBLIC ADMINISTRATION
	1600		Legislation
		160001	(NLA) Assembly & Committee Ops
		160002	(MPA) Legislative Affairs
	1601		Executive Funct o/t President
		160101	(MOPA) Advice to President
		160102	(MOPA) Support to Vice Pres
		160103	(MOPA) Legal advice
		160104	(MOPA) Support to Pres office
		160105	(MOPA) Coord & Pres Prioities
	1602		Public Service Policy
		160201	(MPH) Human Resource manage
		160202	(CSC) Planning & Documentation
		160203	(PGC) Publ grievances investig
		160204	(MPH) Human Resource Deve.
		160205	(CSC) Investig & Grievance
		160206	(MPH) Budgetig & Mngmt Serv
		160207	(CSC) Monitoring & Evaluation
		160208	(MPH) Pension
		160209	(MPH) Recruitment
		160210	(MPH) Records management
		160211	(MPH) Pol, Planning & Budget
		160212	(MPH) Management Services
	1603		Foreign Relations & Int Coop
		160301	(MFA) Bilateral Relations
		160302	(MFA) Consular Service
		160303	(MFA) Protocol & Public Relat
		160304	(MFA) Multilateral relations
		160305	(MFA) Int cooperation
		160306	(MFA) Political Affairs
		160307	(MFA) China Affairs
		160308	(MFA) Institute for Diplomatic Stud
		160309	(MFA) Planning and Research
		160310	(MOPA)Coord with member countries
	1604		Inter-G.Policy Coord. & Monit.
		160401	(LGB) Programs & TAL Council
		160402	(MOPA) Decentr & Intergovt Aff
		160403	(LGB) Local Govt Training
		160404	(MFE) State & Intergov Linkgs
		160405	(MFE) Policy Training & Res
		160406	(MFE) Planning & Programmes
		160407	(MFE) Federal Affairs

**CLASSIFICATION - PUBLIC ADMINISTRATION
SECTOR**

Sect	Prog	Act	Description
	1605		Conducive Env for Labour
		160501	(EJC) Investigation
		160502	(EJC) Training & Research
		160503	(EJC) State Affairs
		160504	(MOL) Labour & Ind Relations
		160505	(MOL) Malakal Voc Train Centre
		160506	(MOL) Multi Serv Train Centre
		160507	(MOL) Wau Voc Train Centre
		160508	(MOL) Aluakluak Voc Train Cent
		160509	(MOL) Occupat Health & Safety
		160510	(MOL) Inst.Train. College,Juba
		160511	(MOL) Maban Voc Train Centre
		160512	(MOL) Spirit Africa VTC
		160513	(MOL) Voc. Training HQs Juba
		160514	(MOL) Other revenue
		160515	(MOL) Planning & Labour Stat
		160516	(MOL) Bor Voc Traning Centre
	1606		Presidential Operations
		160601	(MOPA) OFVP
		160602	(MOPA) OVP(1)
		160603	(MOPA) OVP(2)
		160604	(MOPA) OVP(3)
		160605	(MOPA) OVP(4)
		160606	(MOPA) Gov Performa Mgt Secretariat
		160607	(MOPA) Presidential Medical Unit
		160608	(MOPA) First lady Office
		160609	(MOPA) Northern Corridor Implement
		160610	(MOPA) Advisors Support staff
		160611	(MOPA) Comms & PR
		160612	(MOPA) VIP ceremonial function
		160613	(MOPA) Presidential services
		160614	(MOPA) Pol, Research & Monit
		160615	(MOPA) Security & protection
		160616	(MOPA) Presidential functions
		160617	(MOPA) Legal advice
		160618	(MOPA) Religious affairs
	1607		National Elections Mangmt
		160701	(NEC) Elections Management
		160702	(NEC) State High Commitees
		160703	(NEC) Logistic & Operations
		160704	(NEC) Technical Services

CLASSIFICATION - PUBLIC ADMINISTRATION SECTOR

Sect	Prog	Act	Description
	1608		Governance Policy & Support
		160801	(MPA) Multiparty democ & gov
	1609		Council of States
		160901	(COS) Council of States Operations
	1610		Supp to Cabinet and Exec & ECF
		161001	(MCA) Secretariat
		161002	(MCA) Meetings and functions
		161003	(MCA) Ec Policy Analysis
		161004	(MCA) Emer Contingency Fund
	1611		Constitution Review
		161101	(NCR) National Constitution Review
	1612		Northern Corridor
		161201	(NCIA) Research & Development
		161202	(NCIA) Infrastructure
		161203	(NCIA) Special Projects
	1613		ARCISS implementation
		161301	ARCISS implementation
	1614		Political Parties Council
		161401	(PPC) Register, de-register
		161402	(PPC) Communication and Public R
	1615		Regulating Telecoms
		161501	(NCA) Regulating Telecoms
	1616		Trade & Commerce
		161601	(MEA) East African community
	1617		Access to Public Information
		161701	(MIC) Broadcasting news
		161702	(MIC) Radio & TV in Wau
		161703	(MIC) Radio & TV in Malakal
		161704	(MIC) Information collection
		161705	(MA) Media Authority
		161706	(AIC) Technical Services (DTS)
	1618		Improve Telecom/Postal Service
		161801	(MIC) Telecoms regs & licenses
		161802	(MIC) Manages national postal
		161803	(MIC) Ministerial Planning
		161804	(MIC) Capacity building
		161805	(MIC) Responsible E-government
		161806	(MIC) Planning, Train & Resear
		161807	(MIC) Govt Printing Press
		161808	(MIC) Information

CLASSIFICATION - PUBLIC ADMINISTRATION SECTOR

Sect	Prog	Act	Description
	1619		Peace Building&Conflict Resol.
		161901	(MPB) Peace Building
		161902	(MPB) Plan, Research, Peace Monit&Eval
		161903	(PC) Information and Public Relation
		161904	(PC) Monit&Eval of Peace activities
		161905	(PC) Peace Building & conflict Manag
		161906	(MPB) Coordination & Public Relation
		161907	(PC) State Peace Coordination Office
	1699		Support Services
		169901	(MOPA) General Administration
		169902	(MCA) General Administration
		169903	(NLA) Assembly Support Staff
		169904	(MPH) General Administration
		169905	(NEC) Commission Headquarters
		169906	(MPA) General Administration
		169907	(CSC) General Administration
		169908	(MFA) General Administration
		169909	(LGB) General Administration
		169910	(EJC) General Administration
		169911	(PGC) General Administration
		169912	(COS) General Administration
		169913	(MFA) Group B Embassies
		169914	(MFA) Group C Embassies
		169915	(MCA) Constit Posth salaries
		169916	(NEC) Technical Services
		169917	(NEC) Establish Info Tech
		169918	(PSC) General Administration
		169919	(NCIA) General Administration
		169920	(MFA) Group A Embassies
		169921	(MFE) General Administration
		169922	(PPC) General Administration
		169923	(MOL) General Administration
		169924	(MPB) General Administration
		169925	(NCA) General Administration
		169926	(MEA) General Administration
		169927	(MIC) General Administration
		169928	(MA) General Administration
		169929	(AIC) General Administration
		169930	(SRC) General Administration
		169931	(PC) General Administration
		169932	(SSBC) General Administration

2020/21 ACTIVITY CLASSIFICATION - RULE OF LAW

Sect	Prog	Act	Description
17			RULE OF LAW
	1700		Access to Justice
		170001	(JSS) Justices & Judges
		170002	(JSS) Construction & renov
		170003	(JSS) Supreme Court
		170004	(JSS) Training & Sci Research
		170005	(JSS) Judges Affairs
		170006	(JSS) Land Registr&physi infrast
		170007	(JSS) Payam and Local Courts
	1701		Law Review & Constitut Dev
		170101	(MOJ) Research & Training
		170102	(LRC) Laws & documents
		170103	(MOJ) Publication & printing
		170104	(MOJ) Contracts, conv & treaty
		170105	(MOJ) Civil Litigation
		170106	(MOJ) Registration
		170107	(MOJ) Human Rights & Legal Aid
	1702		Professional Policing
		170201	(POL) Internal training
		170202	(POL) Social welfare & PR
		170203	(POL) Procurement & logistics
		170204	(POL) State Police Services
		170205	(POL) CID
		170206	(POL) Traffic
		170207	(POL) Pol Professional Stan Unit
		170208	(POL) Operations,Commu & Instal
		170209	(POL) Legal Affairs
		170210	(POL) ICT
		170211	(POL) Border Police Unit
	1703		Secure Prison institutions
		170301	(PRN) Prisoner care & upkeep
		170302	(PRN) Staff social services
		170303	(PRN) Comms, Info & Reporting
		170304	(PRN) Staff Training & HRD
		170305	(PRN) Procurement & Logistics
		170306	(PRN) Prisoner Voc Training
		170307	(PRN) Mobile Reserve Force
	1704		Fire prevention & protection
		170401	(FIR) Strategy
		170402	(FIR) Fire Prevention
		170403	(FIR) Training
		170404	(FIR) Emergency Response

2020/21 ACTIVITY CLASSIFICATION - RULE OF LAW

Sect	Prog	Act	Description
	1705		Human Rights Commission
		170501	(HRC) Investig & Legal Serv
		170502	(HRC) Hum Rights Prot & Monit
		170503	(HRC) Research & Training
	1706		Internal security & coordin
		170601	(MIH) Legal Affairs
		170602	(MIH) Planning & Agri.Projects
		170603	(MIH) Public Relati.& Research
		170604	(MIH) Immigration
		170605	(MIH) Refugee Affairs
		170606	(MIH) Logistics
		170607	(MIH) Human Resources
		170608	(MIH) Immigration Attache
	1707		Ensure effective laws
		170701	(LRC) Resear laws & docs (EL)
		170702	(LRC) Review laws
	1708		Refugees Protection
		170801	(CRA) Program & Coordination
		170802	(CRA) Refugees Protect & Welf
	1709		Comm Sec & Small Arms Control
		170901	(CSS) Security Res & Policy
		170902	(CSS) Strategy & Planning
		170903	(CSS) Agricultural Projects
	1799		Support Services
		179901	(MOJ) General Administration
		179902	(JSS) Judiciary Support Staff
		179903	(LRC) General Administration
		179904	(MIH) General Administration
		179905	(PRN) General Administration
		179906	(POL) General Administration
		179907	(FIR) General Administration
		179908	(JSS) General Administration
		179909	(CSS) General Administration
		179910	(MOJ) State Office Admin
		179911	(HRC) General Administration
		179912	(HRC) State Offices Admin
		179913	(PRN) Abyei Administration
		179914	(PRN) State Offices Admin
		179915	(CRA) General Administration
		179916	(POL) Finance
		179917	(JSC) General Administration

2020/21 ACTIVITY CLASSIFICATION - SECURITY

Sect	Prog	Act	Description
18			SECURITY
	1800		Operation of the SSPDF
		180001	(MDV) Ground Forces
		180002	(MDV) Airforce Unit
		180003	(MDV) Presidential Guard
		180004	(MDV) Joint Ver Monitor Mechan
	1801		SSPDF Training & Orientation
		180101	(MDV) General Training
		180102	(MDV) Education & Sports
		180103	(MDV) Moral Orientation
		180104	(MDV) Research & Transformation
		180105	(MDV) Military Colleges
	1802		Management of DDR Programmes
		180201	(DDR) Reintegration programmes
		180202	(DDR) Nat reintegration progr
		180203	(DDR) Research, Policy, Plan & Documen
	1803		Policy formulation
		180301	(MDV) Policy & Planning
		180302	(MDV) Procurement
		180303	(MDV) Production
		180304	(MDV) Inspection
		180305	(MDV) PR & Internat Rel
		180306	(MDV) Pension
		180307	(MDV) Supply
		180308	(MDV) Internal Audit
		180309	(MDV) Defence Attache Grp A
		180310	(MDV) Defence Attache Grp B
		180311	(MDV) Defence Attache Grp C
	1804		Administration of the SSPDF
		180401	(MDV) Military Organization
		180402	(MDV) Military Justice
		180403	(MDV) Military Police
		180404	(MDV) Health Services
	1805		SSPDF Logistics
		180501	(MDV) Transport & Maintenance

2020/21 ACTIVITY CLASSIFICATION - SECURITY

Sect	Prog	Act	Description
	1806		Mine Action
		180601	(DMA) Human Resource Managm
		180602	(DMA) Explosive ordin removal
		180603	(DMA) Education & PR
		180604	(DMA) Policy & management
	1807		Veteran Affairs
		180701	(MDV) Veteran Affairs
		180702	(MDV) Wounded Heroes
		180703	(MDV) Veteran Benefits
		180704	(MDV) Social & Cultural Aff
	1808		National Intelligence
		180801	(NSS) GIB Foreign Station Group A
		180802	(NSS) GIB Foreign Station Group B
		180803	(NSS) GIB Foreign Station Group C
	1809		Financial Intelligence Unit
		180901	(FIU) Internal Audit
		180902	(FIU) Mon. & Oper. Analys.
		180903	(FIU) Legal & Compliance
		180904	(FIU) ICT and System Security.
	1899		Support Services
		189901	(DMA) General Administration
		189902	(DDR) State Offices Admin
		189903	(DDR) General Administration
		189904	(DMA) Regional Administration
		189905	(MDV) Office of the C-i-C
		189906	(MDV) Office of H.E. Minister
		189907	(MDV) Office of U/Secretary
		189908	(MDV) Office of Dmin
		189909	(MDV) State Offices
		189910	(MDV) Administration & HR
		189911	(NSS) General Administrat ISB
		189912	(MDV) Finance
		189913	(MDV) Finance SSPDF GHQs
		189914	(MDV) SSPDF General Admin
		189915	(FIU) General Administration
		189916	(NSS) General Administration GIB

2020/21 ACTIVITY CLASSIFICATION - SOCIAL & HUMANITARIAN AFFAIRS SECTOR

Sect	Prog	Act	Description
19			SOCIAL AND HUMANITARIAN AREAS
	1900		Culture & Heritage
		190001	(MCM) Culture Management
		190002	(MCM) Museums
		190003	(MCM) National Heritage/Archives
		190004	(MCM) Planning, Stat & Document
	1901		Return & Reintegration of IDPs
		190101	(RRC) Repatriation
		190102	(RRC) Resettlement & Reintegr
		190103	(RRC) Rehab & Reconstruction
	1902		Empower Vulnerable Groups
		190201	(WVO) War Disabled
		190202	(WVO) War Widows
		190203	(WVO) War Orphans
		190204	(WVO) Projects & Cap building
	1903		Humanitarian & Disaster Manag.
		190301	(MHD) Planning & Coordination
		190302	(MHD) Disaster Management
		190303	(RRC) Relief
		190304	(RRC) NGOs Affairs
		190305	(MHD) Early Warning System
	1904		Social Welf & Gend.Equa.Serv.
		190401	(MGC) Plan, Research & Doc
		190402	(MGC) Gender
		190403	(MGC) Child Welfare
		190404	(MGC) Social Welfare
	1905		Promote Youth and Sports
		190501	(MYS) Youth
		190502	(MYS) Planning, Research & Stat
	1906		Sports Development
		190601	(MYS) Sports
		190602	(MYS) Techni&Voc Edu Training
		190603	(MYS) Youth Empowerment
	1999		Support Services
		199901	(MGC) General Administration
		199902	(MHD) General Administration
		199903	(RRC) D/Dir State Offices
		199904	(WVO) General Administration
		199905	(MGC) State Offices
		199906	(MYS) General Administration
		199907	(RRC) General Administration
		199908	(MCM) General Administration

2020/21 REVENUE PROG/ACTIVITIES

Sect	Prog	Act	Description
99			Revenue
	9900		Oil revenue
		990000	Oil revenue
		990001	Nile Pet.
		990002	Nile Pet Refined Products
		990003	Refined Products -excl NilePet
		990004	Advance sales/loan repayments
		990005	Sudan (arrears)
		990006	Other
	9901		Non-oil revenue
		990100	PIT
		990101	Sales Tax/VAT
		990102	Excise
		990103	Business Profit Tax
		990104	Customs
		990105	Other revenue

2020/21 STATES LOCATION AND CLASSIFICATION

S/No	State	County	Description
1	101		Central Government
		10100	Central Government
	102		Central Equatoria
		10200	Central Equatoria
	103		Eastern Equatoria
		10300	Eastern Equatoria
	104		Jonglei
		10400	Jonglei
	105		Lakes
		10500	Lakes
	106		Northern Bahr El-Ghazal
		10600	Northern Bahr El-Ghazal
	107		Unity
		10700	Unity
	108		Upper Nile
		10800	Upper Nile
	109		Warrap
		10900	Warrap
	110		Western Bahr El-Ghazal
		11000	Western Bahr El-Ghazal
	111		Western Equatoria
		11100	Western Equatoria
2	201		Abyei Admin Area
		20100	Abyei
	202		Greater Pibor Admin Area
		20200	Greater Pibor Admin Area
	203		Ruweng Admin Area
		20300	Ruweng

2020/21 REVENUE CLASSIFICATION

Chapter	Item	Sub-item	Description
11			Oil Revenue
	111		Crude Oil revenue
		11100	Domestic Crude Oil Revenue
		11101	Export Crude Oil Revenue
	112		Refined Oil Product Revenue
		11200	Diesel
		11201	Gasoline
		11202	Residual Products
		11203	Other Refined Product Revenue
	113		Other Oil Revenue
		11300	Lease Area Rentals
		11301	Signature Bonus
		11302	Production Bonus
		11303	Scholarship Bonus
		11304	Other Oil Associated revenue
12			Taxes
	121		Taxes on Income and Profits
		12100	Personal Income Tax - Private
		12101	Personal Income Tax - Public
		12102	Business Profit Tax
		12103	Dividend Withholding
		12104	Interest Withholding
		12105	Tax Withholding on Rent
	122		Property Taxes (State use only)
		12200	Property Tax
		12201	Land Tax
		12202	Taxes on Fin.& Capital Transa.
	123		General Taxes on Goods & Serv
		12300	Sales Taxes
		12301	Motor Vehicle Tax
		12302	Tax on Use of Other Goods
	124		Excise Duty on Goods & Serv
		12400	Excise Tax on Fuel
		12401	Non Alcoholic Beverages
		12402	Alcoholic Beverages
		12403	Cigarettes and tobacco
		12404	Vehicles
		12405	Other Excise Tax
	125		Taxes on Int Trade & Transact
		12500	Customs & Other Import Duties
		12501	Taxes on Exports
	126		Other Taxes
		12600	Unclassified Taxes
13			Grants and Transfers
	131		From Foreign Governments
		13100	Current Grants from forgn gov
		13101	Capital Grants from forgn gov

2020/21 REVENUE CLASSIFICATION

Chapter	Item	Sub-item	Description
	132		Transfers from Other Gov Units
		13200	Grants Current - Salaries
		13201	Grants Current - Operating
		13202	Grants Current - Block
	133		Transfers Capital
		13300	Grants Capital - Conditional
		13301	Grants Capital - County Deve.
	134		Transfers Other Oil
		13400	2% Oil Transfer
		13401	3% Oil Transfer
	135		Transfers from Internatio.Org.
		13500	Current grants from Int Orgs
		13501	Capital grants from Int Orgs
14			Other Revenue
	141		Property income
		14100	Interest
		14101	Dividends
		14102	Withdrawals from Income of QC
		14103	Royalties (National)
		14104	Land, For, Fish & Graze Rights
		14105	Other Rent
		14106	Exchange rate gains
	142		Sales of Goods and Services
		14200	Sales by Utility Corporations
		14201	Airport and Seaport Fees
		14202	Other Market Sales
		14203	Tourism Licenses
		14204	Driving Licenses
		14205	Visa Fees
		14206	Receipt from Other Licenses
		14207	Registration of Comp and NGOs
		14208	Fees - National Identity Cards
		14209	Passport Fees
		14210	Import/Export Licenses
		14211	Other Administrative Fees
		14212	Incidental Sales
	143		Fines and Penalties
		14300	Traffic Fines
		14301	Fines and Penalties Judiciary
		14302	Other Fines
	144		Sale of Fixed Assets
		14400	Sale of Buildings & Structures
		14401	Sale of Equipment
		14402	Sale of Furniture
		14403	Sale of Livestock
	145		Other Revenue
		14500	Unclassified Receipts
		14501	Return of Previous Year Expen.

2020/21 EXPENDITURE CLASSIFICATION

Chapter	Item	Sub-item	Description
	21		Wages and Salaries
		211	Wages and Salaries
			21100 Base Salary
			21101 Allowances - COLA
			21102 Allowances - Representation
			21103 Allowances - Responsibility
			21104 Allowances - Housing
			21105 Allowances - Job Specific
			21106 Allowances - Acting
		212	Incentives and Overtime
			21200 Incentives
			21201 Overtime
		213	Pension Contributions
			21300 Employer Pension Contribution
		214	Social Benefits for GoSS Empl.
			21400 Rent for Staff Accommodation
			21401 Terminal Benefits
			21402 Death Benefits & Funeral Exp
			21403 Medical benefits
			21404 Other Social Benefits
		22	Use of Goods and Services
			221 Travel
			22100 Allowance - Domestic
			22101 Allowance - International
			22102 Travel - Domestic
			22103 Travel - International
		222	Staff Train.& Other Staff Cost
			22200 Training (domestic)
			22201 Training (abroad)
			22202 Tuition Fees
			22203 Workshop, Seminar, Conferences
			22204 Staff Reloc/Repat Cost
		223	Contracted Services
			22300 Casual Labour
			22301 Contracted Tech/Prof Services
			22302 Contracted Security& Cleaning
			22303 Printing and Publishing
			22304 Advertisement, Media Campaign
			22305 Management Fees
			22306 Vehicle Rental
			22307 Non-residential Rent
			22308 Hire - Equip, Plant, Machinery
			22309 Transport/Storage Charges
			22310 Trade Show or Exhibition

2020/21 EXPENDITURE CLASSIFICATION

Chapter	Item	Sub-item	Description
	224		Repairs and Maintenance
		22400	Vehicle Maintenance
		22401	Maint of Other Transport Equip
		22402	Equip, Plant, Machinery Maint.
		22403	Maintenance of Buildings
		22404	Maintenance - Roads& Bridges
		22405	Civil Works Maint- Powr, Water
	225		Utilities and Communications
		22500	Water and Sewerage
		22501	Electricity
		22502	Telecommunication
		22503	Postage & Courier
	226		Supplies, Tools and Materials
		22600	Medical and Vet Supplies
		22601	Agric, Workshop& Lab Supplies
		22602	Educ & Library Supplies
		22603	Security
		22604	Uniforms
		22605	Food & Rations
		22606	Sports Equipment
		22607	Other Specialised Supplies
		22608	Office Supplies
		22609	HW&SW Supplies for ICT, Copier
		22610	Office Water, Tea, Soft Drinks
		22611	Fuels&Lubricants for Transport
		22612	Fuels&Lubricants for Equip/Pro
		22613	Generator,Boiler,Fridge,Irrig.
	227		Other Operating Expenses
		22700	Building Insurance
		22701	Equip, Plant, Machinery Insur.
		22702	Vehicle/Transport Equip Insur.
		22703	Penalties and Court Fines
		22704	License or Registration Fee
		22705	Other Loss (Cash, Write-off)
		22706	Bank Charges
		22707	Subscription- Paper,Periodical
		22708	Visitor Hous.& Entertain
		22709	Constitut.Post Holders Advance
		22710	Exchange rate losses
		22711	Committee Operating Costs
	228		Oil Production Costs
		22800	Transit Fees
		22801	Transitional Financial Assist.
	229		Medical Expenses
		22900	Medidcal Expenses
23			Transfers and Grants
	231		Transfers Conditional Salaries
		23100	Grants Current - Salaries
		23101	Grants Current - County Salar.
		23102	Grants Current - Pensions

2020/21 EXPENDITURE CLASSIFICATION

Chapter	Item	Sub-item	Description
	232		Transfers Operating
		23200	Grants Current - Operating
		23201	Grants Current - Block
		23202	Grants Current - Block Advance
		23203	Sales Tax Adjustment Grant
		23205	Grants Current - County Operat
		23206	Grants Current - County Block
	233		Transfers Capital
		23300	Grants Capital - Conditional
		23301	Grants Capital - County Deve.
		23302	Consituency Development Fund
	234		Oil-related Transfers
		23400	2% Oil Transfer
		23401	3% Oil Transfer
	235		Transf.to International Orgs
		23500	Grants to International Org.C
		23501	Grants to International Org.C
	236		Transf to Serv Delivery Units
		23600	Grant Current
		23601	Grants Capital
		23602	Grants Current - County
24			Interest,grants,loans & donat.
	241		Interest
		24100	Interest - Foreign Loans
		24101	Interest - Domestic Loans
	242		Subsidies
		24200	University Subsidies
		24201	Other Institution Subsidies
		24202	Fuel Subsidies
		24203	Food Subsidies
	243		Grants and Loans to Businesses
		24300	Grants to Business Enterprise
		24301	Loans to Business Enterprise
	244		Donations and Benefits
		24400	Donations to Private Individ
		24401	Donations to Private Org
		24402	Student Benefits
		24403	Other Social Assist Benefits
28			Capital Expenditure
	281		Infrastructure and Land
		28100	Roads and Bridges
		28101	Water Supp: Drain, Bore, Sewer
		28102	Power Supply
		28103	Airstrip/Airport/Port/ Harbour
		28104	Residence Bldgs: Gov Officials
		28105	Non-residence Bldg Admin&Off.
		28106	Non-Resid.Bldg-Hospitals,Sch.
		28107	Feasibility Study: Capital Wks
		28108	Engineer./Design/Archit.Plans
		28109	Supervision of Capital Works
		28110	Land

2020/21 EXPENDITURE CLASSIFICATION

Chapter	Item	Sub-item	Description
	282		Vehicles
		28200	Motorbikes
		28201	Cars
		28202	Lorry
		28203	Other Transport Equipment
	283		Specialized Equipment
		28300	Communications Equipment
		28301	Generator,Boiler,Fridge,Irrig.
		28302	Tractor,Dozer,Tipper,Excavator
		28303	Medical& Veterinary Equipment
		28304	Agri.Lab & Workshop Equip.
		28305	Tents & Impermanent Structures
		28306	Other Specialised Equipment
		28307	Office Furnish.Furnit.Aircon.
		28308	Computer, Copier, ICT Equip.

2020/21 BALANCE SHEET CLASSIFICATION

Chapter	Item	Sub-item	Description
31			Assets
	311		Treasury Single Account
		31100	6911/002 Block/Consolidated
		31101	6911/003 Payment/Operating
		31102	6911/008 Salary
		31103	6911/004 Non-oil Revenue
		31104	6911/005 Tax Revenue
		31105	6911/007 Reserve Account
		31106	6911/006 Pension Account
		31107	6912/122 Customs Revenues
		31108	6912/123 State Trust account
	312		Foreign Currency Accounts
		31200	6921/005 USD Block Account
		31201	6911/010 GBP Sterling
		31202	6921/025 Euro Currency Acc
		31203	Stanbic USD 0240080087601
		31204	Stanbic EU 7040080087601
		31205	Stanbic KES 0140080087601
		31206	6921/24/23 Sterling Reserve
		31207	USD Citibank Ac
		31208	Euro Citibank Ac
		31209	Sterl'g Citi Ac
		31210	KCB NBO Trvl PermAc
		31211	6921/024 Direct Tax USD ac
	313		Investment Accounts
		31300	ORSA
		31301	Future Generations
		31302	Investments
		31303	Stanbic Marginal LC Account
		31304	Inv in Publ/Mixed Enterpr/Bank
		31305	Inv in Private Enterprise

2020/21 BALANCE SHEET CLASSIFICATION

Chapter	Item	Sub-item	Description
	314		Accounts Receivable
		31400	Other Receivable
		31401	Loans to Government Employees
		31402	Other Loans
			Liabilities
	411		Accounts Payables
		41100	Suppliers
	412		Other Liabilities
		41200	Employee Pension Contribution
		41201	Employer Pension Contribution
		41202	Trade Union Deduction
		41203	PIT (State level Only)
		41204	Health Insurance
		41205	Student Support Deductions
		41206	SSPeoples Liberat.Move.
	413		Loans
		41300	Loans - Domestic
		41301	Loans - Foreign
		41302	Short Term Borrowings
51			Retained earnings
	511		Retained earnings
		51100	Retained Earnings Current Year
		51101	Prior Period Retained Earnings

This revised Chart of Accounts for 2020-2021 has been approved for implementation into the IFMIS by MOFP Management and is effective for use from 1st September 2020.



Hon. Garang Majek Bol
1st Undersecretary for Finance



Elizara Pitya Sila
A / Director General for Accounts